

# Final Feasibility Study for Onsite Soils

# **Omega Chemical Superfund Site**

Whittier, California

May 21, 2008

Prepared for:

Omega Chemical Site PRP Organized Group

Prepared by:



111 Academy, Suite 150 Irvine, California 92617

# Final Feasibility Study for Onsite Soils

# **Omega Chemical Superfund Site**

Whittier, California

May 21, 2008

Prepared for:

Omega Chemical Site PRP Organized Group

 $Prepared\ by:$ 

CDM

111 Academy, Suite 150 Irvine, California 92617

#### OMEGA CHEMICAL SITE PRP ORGANIZED GROUP

1322 Scott Street
Suite 101
San Diego, CA 92106
(619)-546-8377
(619)-546-9980
e-mail: edm@demaximis.com

May 21, 2008

Mr. Chris Lichens Remedial Project Manager U.S. Environmental Project Manager Agency-Region IX 75 Hawthrone Street (SFD-7-4) San Francisco, CA 94105

Re: Final Feasibility Study,

Omega Chemical Superfund Site, Whittier, California

Dear Mr. Lichens:

Enclosed is the final Feasibility Study (FS) for the Omega Chemical Superfund Site. This final FS is submitted in accordance with the February 2001 Consent Decree.

Should you have any questions, regarding the above, please contact me.

Sincerely,

Omega Chemical Site PRP Organized Group

Edward Modiano

**Project Coordinator** 

Cc: Tom Perina, CH2MHIL Lori Paranass, DTSC Dave Chamberlin, CDM Sharon Wallin, CDM

# **Contents**

Executive	Summa	ry	ES-1	
Section 1		uction		
	1.1	Purpose and Organization of Report		
	1.2	Site Background Information		
		1.2.1 Site Description		
		1.2.2 Omega Chemical and Adjacent Property Operations		
		History	1-2	
		1.2.2.1 Omega Chemical Property	1-2	
		1.2.2.2 Terra Pave Property		
		1.2.2.3 Former Skateland Property		
	1.3	Site Characteristics		
		1.3.1 Climate and Topography		
		1.3.2 Regional Geology and Hydrogeology		
		1.3.3 Local Geology and Hydrogeology	1-7	
		1.3.4 Water Level and Groundwater Elevation Results		
		1.3.5 Aquifer Characteristics	1-8	
Section 2	Conta	minant Sources, Nature and Extent, and Fate and Transport		
	2.1	Sources of Contamination	2-1	
	2.2	Nature and Extent of Contamination	2-2	
		2.2.1 Soil	2-2	
		2.2.2 Soil Vapor and Indoor Air	2-3	
		2.2.3 Groundwater	2-3	
	2.3	Contaminant Fate and Transport	2-4	
	2.4	Human Health Risk Assessment Findings		
Section 3	Devel	opment of Remedial Action Objectives		
	3.1 Potentially Applicable or Relevant and Appropriate			
		Requirements (ARARs)	3-1	
		3.1.1 Definition of ARARs	3-1	
		3.1.1.1 Applicable Requirements	3-1	
		3.1.1.2 Relevant and Appropriate Requirements		
		3.1.1.3 Other Requirements to Be Considered (TBC)		
		3.1.1.4 Waivers	3-3	
		3.1.1.5 Application of ARARs	3-3	
		3.1.2 Potential Chemical-Specific ARARs		
		3.1.2.1 Federal Safe Drinking Water Act	3-4	
		3.1.2.2 California Safe Drinking Water Act	3-5	
		3.1.2.3 Water Quality Control Plan for Los Angeles		
		Region		
		3.1.3 Potential Location-Specific ARARs	3-5	
		3.1.4 Potential Action-Specific ARARs		
		3.1.4.1 Local Air Quality Management	3-6	
		3.1.4.2 Federal Clean Water Act and California Porter-		
		Cologne Water Quality Act	3-7	



		3.1.4.3	California Code of Regulations 27 CCR §§		
			400, 20410, and 20415	3-7	
		3.1.4.4	California Hazardous Waste Management		
				3-7	
		3.1.4.5	California Hazardous Waste Control Law	3-8	
		3.1.4.6	Occupational Safety and Health Administration	n	
		Regulatio	ons	3-8	
		3.1.4.7	California Well Standards	3-8	
		3.1.4.8	Local Agency Requirements	3-8	
	3.2		on Objectives and Preliminary Remediation		
		Goals		3-9	
Section 4	Identif	ication and Scre	ening of General Response Actions,		
	Techno	ologies, and Prod	cess Options	4-1	
	4.1	GRAs for Ome	ega Onsite Soils	4-1	
		4.1.1 No Actio	n	4-1	
		4.1.2 Institution	nal Controls	4-1	
		4.1.3 Containm	nent	4-1	
		4.1.4 Extractio	n/Treatment/ Disposal	4-2	
		4.1.5 In Situ Ti	reatment	4-2	
	4.2	Identification a	and Screening of Technologies and Process		
		Options		4-2	
		4.2.1 Identifica	ation of Technologies and Process Options	4-2	
		4.2.1.1	Institutional Controls	4-2	
		4.2.1.2	Containment	4-2	
			Excavation/Treatment/Disposal		
		4.2.1.4	In Situ Treatment	4-3	
		4.2.2 Screening	g of Potentially Applicable Technologies and		
		Process (	Options	4-4	
		4.2.2.1	SVE Pilot Testing	4-4	
		4.2.2.2	Technical Implementability Screening	4-6	
		4.2.2.3	Effectiveness, Implementability, and Cost		
		Screening	g	4-6	
	4.3		etained Process Options		
Section 5	Development and Screening of Remedial Action Alternatives				
	5.1	Description of	Alternatives	5-1	
		5.1.1 Alternati	ive 1 - No Action	5-1	
		5.1.2 Alternati	ve 2 –SVE/Partial Capping/ICs	5-1	
			ive 3 – Hot Spot Excavation /SVE/Partial		
		Capping	/ICs	5-2	
		5.1.4 Alternati	ve 4 -Thermally-Enhanced/SVE /Partial		
			/ICs		
	5.2		llternatives		
			ive 1 – No Action		
			ive 2 -SVE/Partial Capping/ICs	5-5	
		5.2.3 Alternati	ve 3 - Hot Spot Excavation /SVE / Partial		
		Capping	/ICs	5-5	



	5.2.4 Alternative 4 – Thermally-Enhanced SVE/Partial		
	Capping/ICs	5-6	
	5.2.5 Screening Results Summary		
	5.2.6 SVE System Optimization and Enhancements		
Section 6	Definitions of Criteria Used in the Detailed Analysis of Alternatives.		
	6.1 Evaluation Criteria		
	6.1.1 Threshold Criteria	6-1	
	6.1.1.1 Overall Protection of Human Health and		
	Environment	6-1	
	6.1.1.2 Compliance with ARARs		
	6.1.2 Primary Balancing Criteria		
	6.1.2.1 Long-Term Effectiveness and Permanence		
	6.1.2.2 Reduction of Toxicity, Mobility, or Volume		
	through Treatment	6-2	
	6.1.2.3 Short-Term Effectiveness		
	6.1.2.4 Implementability	6-2	
	6.1.2.5 Cost		
	6.2 Estimating Cleanup Times	6-3	
Section 7	Detailed Analysis of Alternatives		
	7.1 Development of Alternatives		
	7.1.1 Alternative 1: No Action		
	7.1.2 Alternative 2: SVE/Partial Capping/ICs		
	7.1.3 Alternative 3: Hot Spot Excavation/SVE / Partial		
	Capping/ICs	7-3	
	7.1.4 Alternative 4: Thermally-Enhanced SVE/Partial		
	Capping/ICs	7-4	
	7.2 Comparative Analysis		
	7.2.1 Overall Protection of Human Health and the		
	Environment	7-5	
	7.2.2 Compliance with ARARs	7-5	
	7.2.3 Short-Term Effectiveness		
	7.2.4 Long-Term Effectiveness and Permanence		
	7.2.5 Reduction of Toxicity, Mobility, or Volume through		
	Treatment	7-6	
	7.2.6 Implementability	7-6	
	7.2.7 Cost		
	7.3 Summary of Comparative Analysis	7-7	
Section 8			

# **Appendices**

Appendix A Cost Estimates



# **List of Figures**

Figure 1-1	Site Location Map	1-10
Figure 1-2	Well Locations and Vicinity Map	
Figure 2-1	Potential Source Areas and Historic Sample Locations	2-9
Figure 2-2	Elevation Top of 30-Foot Unit	
Figure 2-3	Soil Concentration Distribution (1 - 30 feet) Total VOCs	2-11
Figure 2-4	Soil Vapor Concentrations (0 - 30 feet) Total VOCs	
Figure 2-5	Locations with Soil PCE PRG Exceedance from 1 to 30 Feet	2-13
Figure 2-6	Locations with Soil PCE PRG Exceedance from Greater Than	
J	30 Feet	2-14
Figure 7-1	Hot Spot Excavation Location for Alternative 2	7-8
Figure 7-2	Conceptual Layout of Shallow SVE Wells for Alternatives 2 and 3	7 <b>-</b> 9
Figure 7-3	Surface Type and Condition	7-10
Figure 7-4	Conceptual Layout of Deep SVE Wells for Alternatives 2 and 3	7-12
Figure 7-5	Conceptual Layout of Thermally Enhanced SVE for Alternative 4	7-13
List of	f Tables	
Table 3-1	Summary of ARARs for Onsite Soils	
Table 3-2	Summary of TBCs for Onsite Soils	3-21
Table 4-1	Screening of Soil Remediation Technologies and Process Options	4-11
Table 7-1	Estimated Durations for Implementing Alternatives 2, 3 and 4	
Table 7-2	Cost Estimate Summary	7-15
Table 7-3	Remedial Alternatives Comparative Analysis Matrix -	
	Omega Chemical	7-17



# **List of Acronyms**

ARARs - applicable or relevant and appropriate requirements

ASR - annual status reports

BACT - best available control technology

Basin Plan - Los Angeles Regional Water Quality Control Plan

Cal/EPA - California Environmental Protection Agency

Cardinal - Cardinal Environmental Consultants

CCR - California Code of Regulations

CDM - Camp Dresser & McKee Inc.

CERCLA - Comprehensive Environmental Response, Compensation, and Liability Act

CFR - Code of Federal Regulations

CHHSLs - California Human Health Screening Levels

COC - chemicals of concern

COPC - chemicals of potential concern

CWA - Clean Water Act

DCA - dichloroethane

DCE - dichloroethene

DHS - Department of Health Services

DPE - dual phase extraction

DTSC - Department of Toxic Substances Control

DWR - California Department of Water Resources

ECHOS - Environmental Cost Handling Options and Solutions

EECA - Engineering Evaluation/Cost Analysis

England & Hargis - England & Associates and Hargis + Associates



EPA - US Environmental Protection Agency

ERH - electrical resistance heating system

ESA - Environmental Site Assessment

FS - Feasibility Study

GRA - general response actions

H&SC - Health and Safety Code

Hg - Mercury

HHRA - Human Health Risk Assessment

HSWA - Hazardous and Solid Waste Amendments

ICs - Institutional controls

LDR - and disposal restrictions

mg/kg - milligrams per kilogram

MCL - maximum contaminant level

MCLG - maximum contaminant level goal

MIP - Membrane Interface Probe

MSL - mean sea level

NCP - National Oil and Hazardous Substances Pollution Contingency Plan

NELCO - New England Lead Burning Company

NPL - National Priorities List

NTCRA - non time critical removal action

OPOG - Omega Chemical Site PRP Organized Group

OSHA - Occupational Safety and Health Administration

OU - operable unit

PCE - tetrachloroethene

PPE - personal protective equipment



PRGs - Preliminary Remediation Goals

ppmv - parts per million volume

PRP - Potentially Responsible Party

OU - Operable Unit

RAGS - Risk Assessment Guidance for Superfund

RAO – remedial action objective

RCRA - Resource Conservation and Recovery Act

RI - Remedial Investigation

RWQCB - Regional Water Quality Control Board

SARA - Superfund Amendments and Reauthorization Act

SCAQMD - South Coast Air Quality Management District

SCFM - standard cubic feet per minute

SDWA - Safe Drinking Water Act

Site - Omega Chemical Superfund Site

SSD - sub-slab depressurization

SVE - soil vapor extraction

SVOC - semi-volatile organic compounds

T-BACT - best available control technology for toxics

TCA - trichloroethane

TBC - to be considered

TCE - trichloroethene

TDS - total dissolved solids

TIP - technology innovation program

TM – Technical Memorandum

TSDF - treatment, storage, and disposal facility



TSCA - Toxic Substances Control Act

USC - U.S. Code

UST - underground storage tank

WDR - Waste Discharge Requirements

WQO - water quality objective

WRR - Water Reclamation Requirements

VGAC - vapor phase granular activated carbon

VOC - volatile organic compound

μg/m3 - micrograms per cubic meter



# **Executive Summary**

Camp Dresser and McKee Inc. (CDM) prepared this feasibility study (FS) report for the Omega Chemical Superfund Site (site), Operable Unit (OU) 1 on behalf of the Omega Chemical Site Potentially Responsible Party (PRP) Organized Group (OPOG). OU-1 includes the former Omega Chemical property and the immediate vicinity. This report was prepared in accordance with Task 2 of the Statement of Work (SOW) in Consent Decree No. 00-12471 between the United States Environmental Protection Agency (USEPA) and OPOG (USEPA, 2001). The Consent Decree was lodged on November 24, 2000 and entered into the US District Court on February 28, 2001. This FS develops, screens, evaluates, and compares potential soil remedial alternatives at the site.

The Omega facility provided treatment of commercial and industrial solid and liquid wastes and a transfer station for storage and consolidation of wastes for shipment to other treatment and or disposal facilities. The California Department of Toxic Substances Control (DTSC) requested assistance from USEPA to conduct a site assessment in August 1993. The site assessment inspection revealed that approximately 2,900 drums of hazardous waste were at the Omega Chemical property in weathered condition, but not completely corroded nor leaking. These drums were subsequently removed from the property.

According to the *Phase II Close Out Report* prepared by England & Associates and Hargis + Associates (England & Hargis) in 1996, Omega Chemical Corporation operated the facility for recycling and treatment of spent solvent and refrigerant. Drums and bulk loads of waste solvents and chemicals (primarily chlorinated hydrocarbons and chlorofluorocarbons) from various industrial activities were processed to form commercial products. Eleven treatment facilities were present in 1990. The majority of these treatment units were located in the general area of the warehouse loading dock.

Task 2 of the SOW required OPOG to perform a vadose zone Remedial Investigation/ Feasibility Study (RI/FS) and Human Health Risk Assessment (HHRA) for On-Site Soils. During implementation of the RI, soil, soil gas, and air (both indoor and ambient) samples for laboratory analysis were collected during several phases of investigation. A total of 44 volatile organic compounds (VOCs) were detected at least once in the soil vapor samples. PCE is the most widespread compound at the site. Other compounds are present at high concentrations and are widely distributed, but not to the extent of PCE (e.g., Freons -both 11 and 113; trichloroethene [TCE]; 1,1,1-trichlorethane [1,1,1-TCA]; 1,1-dichloroethene [1,1-DCE]; and cis-1,2-dichlorethene [cis-1,2-DCE]).

The contaminants, which primarily consist of volatile organic compounds (VOCs), present in the subsurface at the former Omega Chemical property, may have been released via one or a combination of the following mechanisms:



- Leaking above and/or underground storage tanks and associated piping; historical information suggests that such potential sources are most likely on the northern and northwestern portion of the former Omega Chemical property (see Figure 2-1 which illustrates the locations of historical tanks and the loading dock area)
- Transport of on-site surface spillage (e.g., from above ground tanks, drum storage areas, poor housekeeping practices, etc.) over pavement to unpaved areas with subsequent infiltration; these types of releases may have occurred anywhere on the former Omega Chemical property and may also have been transported via surface runoff onto directly adjacent properties (e.g., Terra Pave).
- Leaking drums, particularly those which were located in the northern and northwestern portion of the former Omega Chemical property

The total VOC analytical results for shallow soil vapor samples indicate that the areas with highest VOC concentrations in the shallow vadose zone are primarily located at the former Omega Chemical property. Figure 1-2 illustrates the location of the former Omega Chemical property and other properties in the general vicinity. In general, VOC concentrations above approximately 30 feet below ground surface decrease to the south and southwest of this location. Soil vapor VOCs to the east, along Whittier Blvd., were relatively very low in shallow soil vapor samples. Deeper vadose zone soil vapor VOC concentrations are also high between the Star City and Medlin buildings, and are also high near the Terra Pave building and the Bishop building. Moderate total VOC concentrations were present in >30 foot soil vapor samples collected from a location southeast of Skateland and to the southwest of the Medlin building. As for the shallow vadose zone results, soil vapor VOCs to the east, along Whittier Blvd., were relatively very low in >30 foot samples.

Remedial action objectives (RAOs) are medium-specific or site-specific objectives for protection of human health and the environment. Each RAO should specify the contaminants of concern, exposure routes and receptors, and the desired preservation or restoration of an environmental resource. The Human Health HHRA defined the specific levels at which contaminants no longer pose a human health or exposure risk. As such, these risk-based values (the site-specific preliminary remediation goals [PRGs]) provide a numerical standard that each remedial alternative developed in the FS must obtain to be considered protective.

The following RAOs have been developed for the contaminated onsite soils:

- Reduce or eliminate the vapor intrusion risk associated with VOC vapors in contaminated soils
- Reduce or eliminate the risk associated with direct exposure to, contact with and/or ingestion of contaminated soils



 Reduce or eliminate contaminant migration to groundwater to levels that protect the groundwater resource

The first two RAOs will be achieved by reducing VOC concentrations in soil and soil vapor to site-specific Preliminary Remediation Goals (PRGs), based on future residential land use, in the Final HHRA for On-Site Soils (CDM, 2007).

The third RAO will be achieved by reducing soil and soil vapor concentrations to levels that will be protective of the highest beneficial use of the aquifer; these specific cleanup levels will be determined during Remedial Design. In the event that the final groundwater remedy covering OU-1 does not require cleanup to achieve the aquifer's highest beneficial use, the cleanup levels for soil with respect to the third RAO will be revised to be consistent with such final groundwater remedy.

Site-specific PRGs were defined in the HHRA for On-Site Soils (CDM, November 9, 2007) for the COCs. The site-specific PRGs are the acceptable risk based levels that quantitatively define the RAOs.

PCE is the most widely distributed COC onsite, and in fact, for each location where there is a non-PCE site-specific PRG exceedance there is also a site-specific PRG PCE exceedance. Therefore, the volume of the subsurface that requires remediation has been defined as that area where there have been site-specific PRG exceedance for PCE in soil or soil vapor.

As described above, the RAOs are for the soil remedy only. Although on of the RAOs is to achieve contaminant levels in soil that are protective of groundwater, the soil remedy alternatives evaluated for the site do not directly involve groundwater remediation. Thus the soil remedy is not intended, in and of itself, to restore groundwater. In 2005, EPA selected an interim groundwater remedy (containment) for the OU-1 area and will soon be evaluating cleanup alternatives for the groundwater plume downgradient of OU-1.

The FS process begins with screening remedial technologies and process options with regard to site conditions and the site contaminants. To address the OU-1 soil contamination, four remedial alternatives were developed from the list of retained technologies and process options and then compared using seven criteria in accordance with the National Oil and Hazardous Substances Pollution Contingency Plan (NCP) (USEPA, 1980). The purpose of the alternative analysis is to present the relevant information that decision makers need to select a remedy for onsite soils. These alternatives are:

- Alternative 1 No Action
- Alternative 2 –Soil Vapor Extraction (SVE)/Partial Capping/Institutional Controls (ICs)
- Alternative 3 Hot Spot Excavation/SVE/Partial Capping/ICs



#### Alternative 4 – Thermally-Enhanced SVE/Partial Capping/ICs

There are several methods that can be used to enhance the performance of the SVE systems in Alternatives 2 and 3 if it appears the cleanup goals may not be achieved in a timely manner. These would most likely include hot air injection and dual phase extraction (DPE). As a contingency, cost estimates for two of the more likely enhancements (hot air injection and DPE) have been prepared and included in the cost spreadsheets in Appendix A.

If, after system optimization, the post-rebound VOC concentrations remain above the site-specific residential PRGs (as defined in the HHRA) for soil gas in the upper 30 feet, or above cleanup levels that protect groundwater in the lower 30 feet, then enhancements to the SVE system, potentially including hot air injection and/or DPE would be implemented. The enhancements would be implemented for the entire system or at a targeted area, but at a minimum at the wells that triggered the enhancement installation.

If VOC concentrations remain above the site-specific PRGs after initial enhancement is implemented, and data demonstrate that significant vapors are derived from volatilization from groundwater, then additional enhancements, potentially including DPE would be implemented.

Alternative 3 (Hot Spot Excavation/SVE/Partial Capping/ICs) ranked lower than Alternative 2 due the implementability issues associated with the hot spot excavation in the vicinity of existing buildings. Alternative 3 was also slightly higher in cost than Alternative 2 due to the expense of excavating the hot spot soils and the subsequent transportation, treatment and disposal of excavated soils at a Class I landfill.

Alternative 4 (Thermally-Enhanced SVE/Partial Capping/ICs) would remediate the soils in a shorter timeframe than Alternatives 2 and 3 (1.5 years compared to 5.5 years); however, there was considerable cost associated with the time savings (\$16.0 million compared to \$5.9 and \$8.9 million). In addition, there are significant implementation issues associated with Alternative 4 which contributed to a lower ranking compared to Alternatives 2 and 3.

Alternative 2 was ranked high in performance relative to the overall protection of human health and the environment, compliance with ARARs, long-term effectiveness and permanence, and reduction of toxicity, mobility or volume through treatment. In addition, Alternative 2 was ranked moderate in cost relative to the other alternatives. It is therefore recommended by OPOG as the preferred alternative.



# Section 1 Introduction

# 1.1 Purpose and Organization of Report

Camp Dresser and McKee Inc. (CDM) prepared this feasibility study (FS) report for the Omega Chemical Superfund Site (Site), Operable Unit (OU) 1 on behalf of the Omega Chemical Site Potentially Responsible Party (PRP) Organized Group (OPOG). This FS develops, screens, evaluates, and compares potential remedial alternatives that address contaminated soils clean up at the former Omega Chemical property as well as adjacent and nearby properties where the underlying vadose zone has been impacted by contamination derived from the former Omega Chemical property..

This FS report was prepared in accordance with the Guidance for Conducting Remedial Investigation and Feasibility Studies under Comprehensive Environmental Response Compensation and Liability Act (CERCLA) (United States Environmental Protection Agency (USEPA, 1988), A Guide to Developing and Documenting Cost Estimates During the Feasibility Study (EPA, 2000), and the National Oil and Hazardous Substances Pollution Contingency Plan (NCP).

Section 1.2 of this report contains background information on both the site description and site operating history. Section 2 provides a summary of the nature and extent of contamination. Section 3 presents a discussion of the Human Health Risk Assessment (HHRA) for On-Site Soils (CDM, November 9, 2007) findings and the chemicals of concern (COCs) for the site. Potentially applicable or relevant and appropriate requirements (ARARs) and remedial action objectives are also presented in this section. Section 4.0 discusses and screens various general response actions (GRAs) and process options that can be considered for use in mitigating exposure to the COCs. Preliminary remedial actions are also developed in this section. Section 5 outlines the criteria and the results of the screening of these alternatives. Sections 6 and 7 outline the criteria used in the detailed analysis of alternatives and the results of the analysis itself.

## 1.2 Site Background Information

## 1.2.1 Site Description

OU-1 of the Omega Chemical Superfund Site encompasses the former Omega Chemical property and an area approximately 100 feet southwest of Putman Street, Whittier, California, referred to as the "Phase 1a area" (Figure 1-1). The former Omega Chemical property, located at 12504 and 12512 Whittier Boulevard, Whittier, California occupies Los Angeles County Assessor Tract No. 13486, Lots 3 and 4 a. The Omega Chemical property is approximately 41,000 square feet in area (200 feet wide x 205 feet long), which is just less than 1 acre. Two structures, a former warehouse (now leased by Star City Auto Body) and a former Omega Chemical administrative building (the former 3 Kings Construction) measuring approximately 140 by 50 feet and 80 by 30 feet, respectively, comprise about one-quarter of the site. A loading dock



is attached to the rear of the warehouse. The exterior areas of the property are concrete-paved and the property is secured with a perimeter fence and locking gate. Figure 1-1 provides the general location of the site and Figure 1-2 provides additional information regarding the vicinity of the site.

In addition to the former Omega property, OU1 includes one industrial property immediately adjacent to the former Omega property. The Terra Pave, Inc. facility is located at 12511 East Putnam Street, adjacent to the southwestern boundary of the former Omega property.

The selected remedial action will target the zone of vadose zone contamination shown by Preliminary Remediation Goals (PRG) and California Human Health Screening Level (CHHSL) exceedances in Figures 5-1, 5-2, 5-5, and 5-6 of the *Final On-Site Soils Remedial Investigation Report* (CDM, November 9, 2007).

# 1.2.2 Omega Chemical and Adjacent Property Operations History

#### 1.2.2.1 Omega Chemical Property

The Omega facility provided treatment of commercial and industrial solid and liquid wastes and a transfer station for storage and consolidation of wastes for shipment to other treatment and or disposal facilities. Limited information regarding volumes and types of wastes handled by the Omega Chemical Corporation was available for review. A *Phase II Close Out Report*, prepared by England & Associates and Hargis + Associates (England & Hargis) in 1996, summarized available site information for the period from 1985 through mid-1996, as well as background information (ownership and operational history, geology, hydrogeology, etc.).

According to the *Phase II Close Out Report*, Omega Chemical Corporation operated the facility for recycling and treatment of spent solvent and refrigerant. Drums and bulk loads of waste solvents and chemicals (primarily chlorinated hydrocarbons and chlorofluorocarbons) from various industrial activities were processed to form commercial products, which were returned to generators or sold in the marketplace. An Operation Plan, prepared by Omega Chemical Corporation in 1990 for proposed expansion of the facility, provided a summary of current and proposed facility processes, tank capacities, incoming and facility-generated waste stream characteristics, and handling practices, etc.

Eleven treatment facilities were present in 1990. The majority of these treatment units were located in the general area of the warehouse loading dock. The Operation Plan listed the following storage facilities (see Figure 2-1 which illustrates the layout of the current buildings and the locations of former tanks, sumps, and pits at the former Omega facility):

 Storage Tanks A through F – six stainless steel tanks with 10,000-gallon storage capacity per tank.



- Miscellaneous Named Tanks 16 stainless steel tanks (Heidi, Jenny, Elaine, Amy, etc.) with the following storage capacities: 1 x 5,000 gallon, 1 x 3,500 gallon, 4 x 2,000 gallon, 1 x 1,300 gallon, 1 x 1,200 gallon, 3 x 750 gallon, 1 x 650 gallon, and 4 x 500 gallon.
- Storage Tanks 1 through 5 five carbon steel tanks with 5,000-gallon capacity per tank.

The combined storage capacity of the 27 tanks present at the facility in 1990 was 109,400 gallons. Storage tanks A through F were arranged in an L-shaped pattern in the southern corner of the site. Storage tanks 1 through 5 were located in the northern yard, and were arranged in a linear pattern along the side of the warehouse. The locations of the smaller storage tanks were not indicated in the Operation Plan. The Operation Plan states that the 5,000- and 10,000-gallon storage tanks were used to store solvent wastes prior to distillation. Distillation units had a total treatment capacity of 1,500 gallons per hour. The wiped film evaporation units had a design treatment capacity of 200 gallons per hour.

Wastes accepted by Omega Chemical Corporation for recycling were broadly characterized as organic solvents and chemicals, and aqueous wastes with organic waste constituents. Sources of the incoming waste were generated by a wide assortment of manufacturing and industrial processes (petroleum refining, rubber and plastics, chemicals, paper and allied products, furniture and fixture products, lumber and wood products, printing and publishing, textile mill products, food and kindred products, etc.).

Typical types and volumes of wastes generated by Omega Chemical Corporation consisted of the following: C6 to C11 aliphatics (43.4 percent), xylene (16 percent), toluene (7.2 percent), C9 to C10 alkyl benzenes (5.2 percent), isopropyl alcohol (5.1 percent), and a variety of other compounds. Hazardous wastes manifested offsite from the Omega facility during 1989 consisted of the following: 19,300 gallons of aqueous solutions with total organic residues less than 10 percent (Department of Health Services (DHS) Code 134); 1,600 gallons of halogenated solvents (DHS Code 211); 47,245 gallons of still bottoms with halogenated organics (DHS Code 251); 665,000 gallons of other bottom wastes (DHS Code 252); and 120 tons of other organic solids (DHS Code 352).

The Operation Plan states that the Omega Facility maintained 11 treatment units comprised of distillation columns, reactors, wipe film processor, liquid extractor, and a solid waste grinder. The facility also maintained 22 stainless steel tanks with capacities ranging from 500 to 10,000 gallons, and five carbon steel tanks with capacities of 5,000 gallons.

Two inactive sumps are located in the warehouse loading dock area. One sump is rectangular (19 feet long x 5.5 feet wide x 5 feet deep) and the second sump is square (6 feet long x 6 feet wide x 6 feet deep). The roof in the loading dock area is in poor



repair, allowing rainwater to collect in both sumps. A composite aqueous sample was collected from the sumps on July 11, 2000. Based on analytical results from the sample, the accumulated rainwater (945 gallons) was removed from the sumps on August 23, 2000 using a vacuum truck. The sumps were pressure washed and fluids were transported under Non-Hazardous Waste Manifest to the Demenno/Kerdoon facility in Compton, California for recycling. In order to prevent future accumulation of rainwater in the sumps, both sumps were backfilled with a sand slurry concrete mix.

From approximately 1999 through 2001, the warehouse was leased by a tenant (Mr. Nicholas Stymuiank) who occupied the warehouse and stored miscellaneous equipment and materials in the warehouse and service yards. The warehouse was converted for use in 2001 by a new tenant (Star City Auto Body) for auto body repair. The former administration building is currently unoccupied; however, the exterior lot adjacent to the building is currently being used by a third party for repair and storage of wooden pallets.

#### 1.2.2.1.1 Property Ownership

A summary of property owners/operators of the site is provided below:

- Late 1930s property was undeveloped or used for agricultural purposes
- 1951 property developed, office and warehouse are constructed for Sierra Bullets. During operation of the Sierra Bullet facility, a 500-gallon underground storage tank (UST) was utilized for storage of kerosene.
- 1963 through 1966 property purchased and occupied by Fred R. Rippy, Inc.
- 1966 through 1971 property used to convert vans to ambulances
- 1971 through 1976 property occupied by Bachelor Chemical
- 1976 Omega Chemical (Mr. Dennis O'Meara) purchases Bachelor Chemical Processing (northwestern half) and assumes the property lease from Rippy.
- 1987 Omega Chemical purchases the leased parcel and adjoining southeastern section from Rippy
- April 11, 1991 Omega ordered by the Superior Court of the County of Los Angeles to cease operation, remove all hazardous wastes, and close the facility
- September 1991 Omega files Chapter 11 bankruptcy, which was dismissed on September 7, 1993
- Early 2000s property was acquired by Van Owen Holdings and divided into two portions for lease



#### 1.2.2.2 Terra Pave Property

The Terra Pave property was formerly owned by the New England Lead Burning Company (NELCO), which operated the site beginning the in mid-1950s. According to the *Phase I Environmental Site Assessment* (ESA) (Cardinal Environmental Consultants (Cardinal), 1991) NELCO purchased lead in sheets, pipe, and solid rods for miscellaneous fabrication operations which involved burning (welding) this lead into various shapes. There are two buildings on the Terra Pave property, Building 1, a two story concrete-block structure used for offices, warehousing and carpentry and Building 2 which was used for welding activities.

NELCO utilized the exterior of the property for storage of equipment and loading materials or finished good for shipment. The ESA noted that undeveloped portions of the property consisted of exposed soil and miscellaneous rubble. Drainage patterns incised in the soil were observed trending in a southerly direction towards Putnam Street.

The ESA also noted that NELCO has subcontracted a cleaning of the interior of all facilities and removal of superficial lead from the topsoil. Subsequent dust wipes and soil samples collected by Cardinal confirmed low remaining lead levels; however, the data supporting this conclusion were unavailable for review.

#### 1.2.2.3 Former Skateland Property

The former Skateland facility was located at 12520 Whittier Boulevard, adjacent to the southeastern boundary of the former Omega Chemical property. The property consisted of an indoor roller-skating rink that was in operation from the 1950s until OPOG purchased the property on October 1, 2006.

Analysis of indoor air samples collected from the former Skateland property resulted in substantial additions to the remedial investigation (RI) scope of work. The initial scope of work consisted of indoor air and soil vapor sampling to assess potential migration of soil vapor in May 2004. In order to assist with evaluation of the sampling results, a chemical usage survey was also performed in May 2004. Evaluation of the indoor air samples indicated that vapors were present in the building.

Additional tasks were proposed to evaluate indoor air quality in an *Addendum to the OSS RI/FS Work Plan* (CDM, October 20, 2004). Soil vapor sampling was conducted at the former Skateland facility along the surrounding utility corridors and around the building in November 2004 and the results and preliminary findings were submitted to USEPA in the *Preliminary Evaluation of Soil Gas Results from November 2004* (CDM, February 3, 2005). Air purifiers were installed in the boys and girls restrooms and kitchen during December 2004. CDM conducted SSD testing in September 2005, and submitted a *Skateland SubSlab Depressurization Testing Technical Memorandum* (CDM, December 6, 2005) of the findings. CDM conducted a second SSD test to determine whether the concrete masonry unit dividing the rink and party/arcade area was acting as a vapor barrier.



On April 6, 2006, USEPA issued a *Request for a Removal Action* to mitigate vapor migration into the Skateland building (EPA, April 6, 2006). OPOG entered into an amendment to the Consent Decree and Supplemental Statement of Work to either mitigate the vapor migration or conduct an Alternate Response Action. To procure property to house the proposed remediation systems, OPOG purchased the Skateland property on October 1, 2006. The subsequent closure of Skateland met the requirements of the Alternate Response Action. The former Skateland building was demolished in March and April 2007. The RI report (CDM, November 14, 2007) summarizes the testing procedures and results for samples collected from the former Skateland facility.

#### 1.3 Site Characteristics

### 1.3.1 Climate and Topography

The climate of the area is characterized as semi-arid, with an average annual precipitation of approximately 16 inches. Precipitation occurs mainly during the winter and spring months. The site is relatively flat and is situated at an approximate elevation of 220 feet above mean sea level (MSL). An aerial photographic review indicated that exterior areas were primarily unpaved until approximately 1972.

### 1.3.2 Regional Geology and Hydrogeology

The site is located in the Montebello Forebay area of the Central Groundwater Basin of the Coastal Plain of Los Angeles. The Montebello Forebay is an important area of groundwater recharge. Groundwater flow in the area is generally towards the southwest, originating in an area of recharge and flowing toward an area of discharge (i.e., production pumping in the Central basin).

The site is underlain by low permeability silty and clayey soils of the upper Pleistocene Lakewood Formation. The Lakewood Formation is locally derived from erosion of the Puente Hills to the northeast, and may be overlain by a thin cover of Holocene slopewash and alluvium that can be difficult to distinguish from the Lakewood Formation on the basis of lithology. Furthermore, local merging and interfingering of geologic units near the basin margin makes positive identification of individual geologic units encountered in borings problematic. The uppermost aquifer in the site vicinity, probably the Gage aquifer in the lower portion of the Lakewood Formation, does not occur directly beneath the site.

The nearest active downgradient water supply wells are located more than one mile from the site. The closest active well (City of Santa Fe Springs well 30R3) is located on Dice Road by Burke Street, approximately 1.25 miles downgradient of the site. According to the driller's log, this well is screened from 200 to 900 feet below ground surface (bgs) and at least two aquitards appear to be present between the shallowest aquifer and the top of the well screen.



### 1.3.3 Local Geology and Hydrogeology

This description of local geology and hydrogeology is based on an evaluation of lithologic logs from borings and wells advanced onsite and downgradient of the site. To date, OPOG has installed a total of 11 groundwater monitoring wells (OW1b, OW2, OW3, OW3b, OW4a, OW4b, OW5, OW6, OW6, OW8, and OW8b) to investigate and characterize lithology and water quality in the Phase 1a and downgradient areas (Figure 1-2). A 12th well, located on the former Omega property (OW1) was installed by the former owner in 1996. Five groundwater extraction wells (EW1 through EW5) were also installed along Putnam Street, a short distance downgradient of the former Omega property, during July 2006.

Lithologic data obtained from piezometers and wells installed along Putnam Street indicate that the uppermost aquifer in this area is comprised of sand, silty sand and well graded gravel containing significant silt. The aquifer is interbedded, and in the area between piezometers PZ1 and PZ2 contains a finer-grained interval separating the upper and lower portion of the aquifer. Information gained during installation of the deep well on Putnam Street (OW8b) indicates that a 26-foot thick clay separates the upper aquifer from the next deeper sandy interval that was screened in this well. This unit may correlate with the low permeability unit separating the Gage and Jefferson aquifers; however, the nearest regional cross-section in Bulletin 104 (State of California Department of Water Resources, 1961) suggests that this intervening unit is somewhat thicker.

Regional hydrogeologic information is inconclusive on the presence or absence of major regionally named aquifers in this portion of the Whittier Area. A cross-section about 1.5 miles south of the site is presented in Bulletin 104 (DWR 1961) that suggests that the uppermost aquifers present are the Gage and Jefferson Aquifers. The upper aquifer at the site may represent the Gage aquifer, while the lower aquifer is potentially the Jefferson aquifer.

#### Vadose Zone

The vadose zone is generally comprised of clayey silts with occasional sand lenses. The shallower interbedded silty clays and clays are characterized by alternating layers of high and low permeability soil. Soil boring logs show fine grained materials (silts, silty clays, clays, corresponding to higher electrical conductivity) with occasional thin lenses of fine sand (lower electrical conductivity).

An important lithologic layer starting at an approximate depth of 30 feet bgs (hereinafter referred to as the "30-foot unit") was found dipping to the west and southwest. The 30-foot unit has a characteristic double peak signature on the membrane interface probe (MIP) electrical conductivity logs (the inverse of electrical resistivity), with a lower conductivity interbed in the middle of the unit likely consisting of siltier materials. Nearly all borings show a 1- to 4-foot thick unit with lower electrical conductance, interpreted to be a sandy to silty lithology with less clay overlying the marker bed. The 30-foot unit itself is between 3.5 to 11 feet thick, and it does not appear to be an effective barrier to vertical soil vapor migration. The top of



the zone slopes generally to the west-southwest with a southwesterly trough directly beneath the center of the Site. The 30-foot unit appears to be an important factor in contaminant fate and transport at the Site, which will be further discussed in Section 2.

#### 1.3.4 Water Level and Groundwater Elevation Results

Water level measurements were collected and groundwater elevation contour maps were prepared for measurements collected monthly during May 2001 through April 2002, and semi-annually during April 2002 through August 2005. The most recent water level measurements were taken in August 2007. The direction of groundwater flow in the upper aquifer has been consistently towards the southwest during all water level monitoring events as demonstrated on the groundwater elevation contour maps provided in Section 3 of the *Revised Report Addendum for Additional Data Collection in the Phase 1a Area* (CDM, March 30, 2005).

There is a noticeable change in hydraulic gradient in the vicinity of Washington Boulevard and the OW4 monitoring well pair, which corresponds to the observed transition from finer-grained subsurface lithology in the area northeast of Washington Boulevard to coarser-grained subsurface lithology in the area southwest of Washington Boulevard. The hydraulic gradient upgradient of well pair OW4 is significantly steeper than the hydraulic gradient downgradient of well pair OW4. Similar trends were observed during all prior sampling events.

Water levels generally declined during the period from March 2001 to August 2004 (e.g., from 74.19 feet bgs in well OW1 during May 2001 to 78.84 feet bgs during August 2004). Following the August 2004 sampling event, water levels in well OW1 gradually increased to a high of 74.94 feet bgs in October 2006, and then decreased to 76.17 feet bgs in August 2007. Water levels followed this same general trend at the other monitoring well locations.

As observed at all four locations with shallow and deeper well pairs (OW1, OW3, OW4, and OW8) water levels also followed these same general trends in the deeper wells. In addition, water levels in the deeper wells have been consistently deeper than the water levels in the shallow wells at the well pair locations. During the most recent August 2007 sampling event, these differences ranged from 6.79 feet at location OW1/OW1b to 13.16 feet at location OW3/OW3b.

This head difference suggests that significant hydraulic separation exists between the shallow and deeper screened zones. Although a downward gradient exists from the shallow zone to the deep formation, the water quality results from the three well pairs show that the hydraulic separation between the two zones limits downward vertical migration.

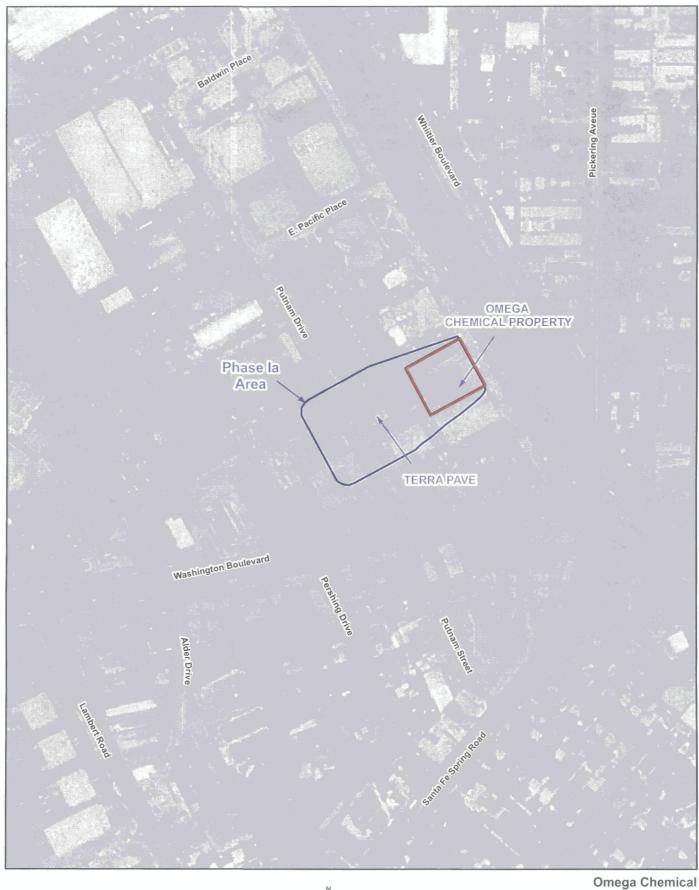
## 1.3.5 Aquifer Characteristics

Numerous aquifer tests have been performed on selected Omega wells over the past eight years, as follows: slug tests ands step-drawdown testing on wells OW-1b, OW-2,



and OW-3 in 1999; short-term (approximately 4 hours) constant discharge testing on wells OW-2, OW-3, OW4a, and OW8 in 2003; and more recently approximately 24-hours of constant discharge testing performed in September 2006 on five wells installed in mid-2006 (EW-1 through EW-5) that are proposed for groundwater extraction as part of the Phase 1a area groundwater remedy. A Technical Memorandum (TM) detailing testing procedures and an evaluation of the testing results was prepared and submitted to USEPA in late-2006 (CDM, November 7, 2006). Evaluation of the September 2006 extraction well testing of extraction wells EW1 through EW5 indicated that transmissivities along Putnam Street ranged from 1,050 to 5890 square feet (ft²)/day, with hydraulic conductivity ranging from 58 to 327 ft/day. The five extraction wells sustained a total of 25.5 gallons per minute (gpm) during testing, and a maximum drawdown of two feet was observed in the shallow aquifer. No significant drawdown was induced in the deeper screened zone at locations OW3b and OW8b during the testing, indicating minimal hydraulic communication between the shallow and deeper screened zones.





CDM

100

Legend

Omega Chemical Property W

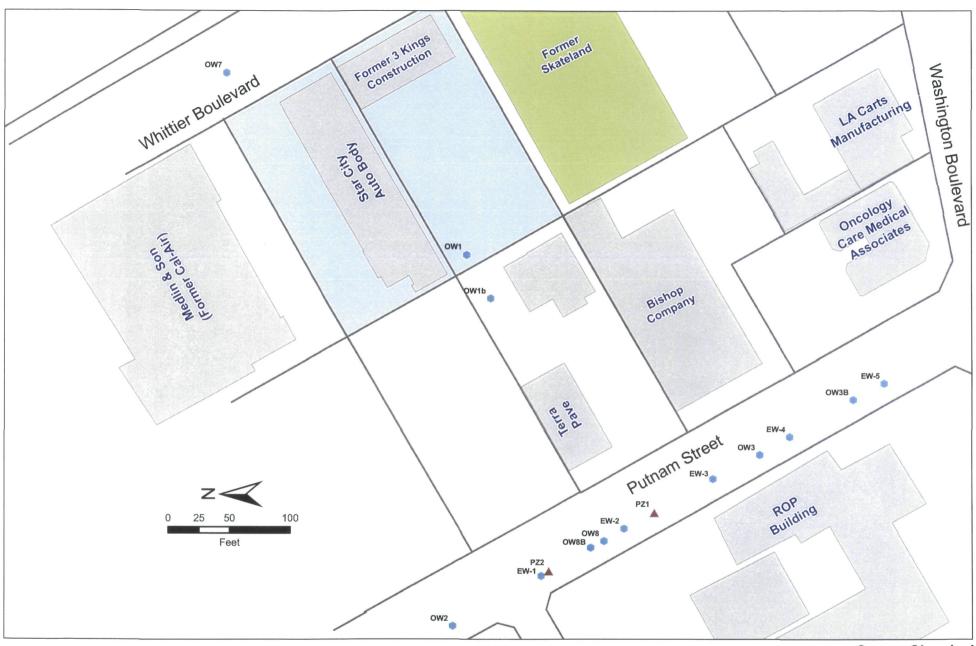
Phase la Area



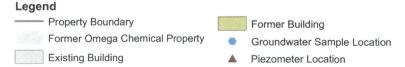
0 100 200 400 Feet

Site Location Map

Figure 1-1







Omega Chemical
Well / Piezometer Locations
and Vicinity Map

# Section 2 Contaminant Sources, Nature and Extent, and Fate and Transport

This section briefly summarizes the findings, as presented in Section 5 of the final RI Report (CDM, November 15, 2007), regarding sources of contamination, the nature and extent of contamination, and contaminant fate and transport. Sections 4 and 5 and Appendix B of the final RI Report also contain figures and tables which illustrate and summarize the results of the RI.

#### 2.1 Sources of Contamination

The contaminants, which primarily consist of volatile organic compounds (VOCs), present in the subsurface at the former Omega Chemical property, may have been released via a combination of the following mechanisms:

- Leaking above and/or underground storage tanks and associated piping; historical information suggests that such potential sources are most likely on the northern and northwestern portion of the former Omega Chemical property (see Figure 2-1) which illustrates the locations of historical tanks and the loading dock area)
- Transport of on-site surface spillage (e.g., from above ground tanks, drum storage areas, poor housekeeping practices, etc.) over pavement to unpaved areas with subsequent infiltration; these types of releases may have occurred anywhere on the former Omega Chemical property and may also have been transported via surface runoff onto directly adjacent properties (i.e., Terra Pave).
- Leaking drums, particularly those which were located in the northern and northwestern portion of the former Omega Chemical property

Additionally, the potential also existed for the former presence of a direct conduit (i.e., monitoring well BMW1, installed in 1988 which has never been found), to have transmitted contaminants from the ground surface straight to groundwater. In addition, a 500-gallon UST removed from the loading dock area in 1987 is also considered a source area.

Once in the ground, the contaminants likely infiltrated into the vadose zone, dispersing laterally at permeability contrasts until the 30-foot unit was encountered. Based on lithologic information collected for the RI, the 30-foot unit appears to include a greater percentage of fine grained materials when compared to overlying and underlying sediments. As a result, it likely retarded the vertical migration of contaminants, which in turn led to accumulation and further spreading of contamination laterally across the top of this unit. As shown in Figure 2-2, the top of this permeability contrast slopes toward the southwest, which likely led to



preferential lateral transport in this direction. Released liquids also penetrated the 30-foot unit and continued to infiltrate to the water table.

This site conceptual model is primarily supported by the MIP results that were collected across the site. Three MIP borings show evidence of high relative concentrations of volatiles from near surface to the 30-foot unit.

The total VOC map (Figure 2-3), which presents the sum of all detected VOCs in soil vapor from ground surface to a depth of 30 feet, is also indicative of the locations where releases occurred. This map shows the highest soil vapor concentrations are located between the Star City Auto and Medlin buildings, west of the Star City Auto building and in the parking lot south of the Star City Auto building. These locations of elevated shallow soil vapor VOC concentrations are consistent with information from the MIP exploration borings with respect to probable sources of release.

#### 2.2 Nature and Extent of Contamination

This section summarizes the understanding of the nature and extent of contamination at the site, and compares detected concentrations to the EPA Region 9 PRGs for soil and media. Additionally, soil vapor data will be compared to CHHSLs. Site-specific PRGs were developed in the HHRA to assist in decisions regarding remedial actions for soil and soil vapor. In the interim, the PRGs (both industrial and residential) were used as a means to define the lateral extent of contamination.

The HHRA developed a list of COCs based on the analytical results for soil and soil vapor samples. The COCs include: 1,4-dioxane, 1,1,1-trichloroethane, 1,1,2-trichlorethane, 1,2-dichlorobenzene, 2-methylnaphthalene, 4,4-DDD, 4,4-DDE, 4,4-DDT, aluminum, antimony, barium, benzo(a) anthracene, benzo(a)pyrene, benzo(b)fluoranthene, benzyl alcohol, beryllium, bis(2-ethylhexyl)phthalate, butylbenzyl phthalate, cadmium, chromium, chrysene, cobalt, copper, dieldrin, fluoranthene, iron, isophorone, lead, manganese, mercury, molybdenum, naphthalene, nickel, PCB-1254, total PCBs, phenanthrene, pyrene, silver, PCE, thallium, vanadium, 1,1-dichoroethane, 1,1-dichloroethene, 1,2-dichloroethane, benzene, carbon tetrachloride, chloroform, trichloroethene, trichlorofluoromethane, 1,2-dichloroethane and zinc.

Site-specific PRGs have been developed for the following COCs: 1,4-dioxane, benzo(a) anthracene, benzo(a)pyrene, benzo(b)fluoranthene, bis(2-ethylhexyl)phthalate, chrysene, dieldrin, iron, lead, PCB – 1254, total PCBs, PCE, vanadium, 1,1-dichoroethane, 1,1-dichloroethene, 1,2-dichloroethane, benzene, carbon tetrachloride, chloroform, trichloroethene, and trichlorofluoromethane.

#### 2.2.1 Soil

Tetrachloroethene (PCE) was detected above its residential and industrial/commercial PRGs in soils at the site. PCE is the compound that is the most widespread, thus, it is used to define the area that has been impacted by releases at and emanating from the former Omega Chemical property. Figures 2-4 and 2-5



present the locations where soil samples had exceedances of the PRGs for PCE at depths less than 30 feet and greater than 30 feet, respectively.

#### 2.2.2 Soil Vapor and Indoor Air

As shown on RI Report Table 4-5, a total of 44 VOCs were detected at least once in the soil vapor samples. PCE is the most widespread compound at the site, thus, it is used to define the extent of contamination at the site. Other compounds are present at high concentrations and are widely distributed, but not to the extent of PCE.

Shallow Vadose Zone The total VOC dot plot for shallow soil vapor samples (Figure 2-6) indicates that the areas with highest VOC concentrations in the vadose zone above the 30-foot unit are primarily located at the former Omega Chemical property. In general, VOC concentrations above the 30-foot unit decrease to the south and southwest of this location. Soil vapor VOCs to the east, along Whittier Blvd., were relatively very low in shallow soil vapor samples.

<u>Deeper Vadose Zone</u> In addition to high VOC concentrations at the Omega Property, vadose zone soil vapor VOC concentrations below the 30-foot unit were also high in the areas between the Star City and Medlin buildings, near the Terra Pave building (VP-14 and VP-15), and near the Bishop building (VP-18). Moderate total VOC concentrations were present in >30 foot soil vapor samples collected from a location southeast of Skateland (VP-24) and to the southwest of the Medlin building (VP-29, VP-21 and VP-17). As with the shallow vadose zone results, soil vapor VOCs to the east along Whittier Blvd. were relatively very low in >30 foot samples.

VOC contamination near the base of the vadose zone is in dynamic equilibrium among the various phases (i.e., aqueous, soil, and soil vapor). VOCs in the capillary fringe and in groundwater are the probable sources of deep soil vapor contamination. The 30-foot unit is not a barrier to vertical soil vapor migration.

#### 2.2.3 Groundwater

Groundwater beneath the site is contaminated with, in general, the same compounds detected in soils and soil vapor at the former Omega Chemical property. Specifically, PCE is, by far, the most prevalent contaminant in groundwater and occurs in the highest concentrations at levels exceeding 1,000 mg/l. Additionally, similar to soil vapors at the former Omega Chemical property, Freons (both 11 and 113) and trichloroethene (TCE) have also been detected in groundwater in concentrations exceeding 1 mg/l. Other detected compounds in groundwater include 1,1,1-trichloroethane (TCA), 1,1- dichloroethene (DCE), and cis-1,2-DCE.

Data collected for the RI suggest that the groundwater contamination may have been derived by the vertical migration of VOCs from source areas at the ground surface through the vadose zone to groundwater. The 30-foot unit appears to provide some impediment to this vertical transport, but is not considered a complete barrier. This migration pathway has resulted in the partitioning of vertically migrating



contaminant mass onto the soil matrix, which in turn can provide a continuing source to soil vapor.

# 2.3 Contaminant Fate and Transport

The fate and transport of the site COCs in soils is affected by a variety of chemical, physical, and biological processes. Typically, the most important processes contributing to the ultimate fate of soil contaminants are volatilization and biodegradation. The characteristics of individual compounds also affect the fate and transport processes active at the site. For example, Freons appear to have migrated greater distances likely due to their lesser degree of degradation, higher volatility, and lesser capacity for sorption.

### **Migration Pathways**

Migration of contaminants at the site is postulated to have been primarily vertically through the unsaturated zone soil profile. As vertical migration took place, lateral spreading occurred when contrasting permeability zones were encountered, such as within the sandy materials overlying the 30-foot unit. Vertical leakage through this 30-foot unit may have occurred as contamination moved laterally along the 30-foot unit, and then downward through the unit into the saturated zone. Contaminants may also be transported with groundwater and volatilize back into the vadose zone, where they diffuse laterally and vertically through the unsaturated materials. In addition, surface runoff is another possible pathway which may have contributed to the lateral spreading of contamination.

### **Potential Indoor Air Transport Mechanisms**

The contaminant vapor migration pathway is a potential concern. Contaminant vapors migrate laterally from subsurface soils beneath the former Omega Chemical property to adjacent properties. VOC vapors also occur through volatilization (off-gassing) of contaminants dissolved in groundwater. Subsurface vapors can migrate upward and enter buildings.

### Processes Affecting Subsurface Contaminant Fate and Transport

Various naturally-occurring processes affect the transport of contaminants in soils. Most of these mechanisms or processes combine to decrease contaminant concentrations. However, other processes, such as desorption of adsorbed contaminants and matrix diffusion may prolong the time necessary for soils remediation. The following mechanisms also affect the fate and transport of contaminants in the site soils:

- Biological transformation (biodegradation)
- Adsorption to and desorption from the soils
- Matrix diffusion



- Diffusion in pore water and soil vapor
- Advection in pore water and soil vapor
- Abiotic degradation (chemical transformation)
- Volatilization
- Dispersion

Volatilization plays a significant role in contamination fate and transport at this site, as the majority of contaminants are VOCs. The main mechanism for the transformation of VOCs in the subsurface is probably biochemical biodegradation, as discussed in more detail below.

### **Biological Transformation**

The principal contaminants in soils are chloroethanes (e.g., 1,1,1-TCA) and chloroethenes (e.g., PCE and TCE) and their respective family of metabolic products and Freons. Petroleum hydrocarbons are also found in site soils. In general terms, the biodegradation of petroleum hydrocarbons and other organic compounds (e.g., naturally-occurring organic materials such as humic substances) serve as the carbon and energy sources (i.e., electron donors) for microorganisms. For PCE and TCE, reductive dechlorination could eventually result in the formation of ethene and ethane. However, incomplete reductive dechlorination could lead to the accumulation of intermediate toxic products (e.g., vinyl chloride), although the lower chlorinated contaminants may subsequently degrade to innocuous carbon dioxide through oxidation processes.

The presence of cis-1,2-DCE and vinyl chloride in some soil vapor samples suggests that there are at least limited locations where subsurface conditions favor anaerobic degradation of PCE and/or TCE.

TCA, an additional source contaminant present at the site, is subject to abiotic transformations under aerobic and anaerobic conditions, and biological transformations under anaerobic conditions. The abiotic and biotic pathways are important to the ultimate fate of chloroethanes. In particular, 1,1,1-TCA may be transformed abiotically to form 1,1-DCE that can then undergo reductive dechlorination to form VC, and ultimately over time ethene and ethane. The frequent presence of 1,1-DCE in the subsurface is likely due, at least in part, to the abiotic degradation of 1,1,1-TCA.

Under anaerobic conditions, 1,1,1-TCA may also be rapidly transformed by biotic processes into 1,1-DCA, which may be further reduced to CA. CA is relatively stable biologically under anaerobic conditions, but is transformed rapidly to ethanol and chloride by an abiotic hydrolysis reaction.



In general, biodegradation of Freons is expected to be a minor contributor to the fate of this class of compounds in the subsurface.

# 2.4 Human Health Risk Assessment Findings

The following assessments were performed as part of the HHRA:

- Examined the history of the Omega Chemical site in Whittier, CA, and identified types of chemicals used and likely release mechanisms for these chemicals to enter the environment
- Evaluated data collected to characterize the site and existing contamination and used the most recent of these data to select chemicals of potential concern (COPCs) and to calculate exposure point concentrations
- Analyzed the potential for exposure to COPCs at the site though an evaluation of people that might be exposed, exposure pathways that might result in significant contact between these people and COPCs, and identification of exposure parameters appropriate for quantifying exposure resulting from this contact.
- Identified appropriate toxicity criteria for site COPCs
- Estimated risk to current and potential future receptors (people) that might contact contamination
- Evaluated uncertainties in data, exposure, toxicity and risk characterization aspects of the HHRA
- Calculated health-based remediation goals (site-specific PRGs) for use in remediation decisions for the site

Results of the above assessments were summarized in the HHRA, as follows:

- Field investigations since 2004 provide a recent and complete site characterization. High confidence can be assigned to use of these data to select chemicals of potential concern and to estimate exposure point concentrations.
- Commercial/industrial land use is an appropriate assumption for future site use. The site has been used for such purpose since it was developed from agricultural land in the 1950's. In addition, City representatives have stated that it is unlikely that the former Omega Chemical property will be redeveloped for residential uses (Adams, 2007), although the zoning of the site in the Whittier Blvd. Specific Plan-Workplace District allows for Live/Work units and multi-family housing.
- Among receptors likely to be exposed to site-related contaminants, the highest cancer risks and noncancer hazards are associated with exposure of hypothetical future residents, with risks above the EPA risk range and hazards above the target threshold.



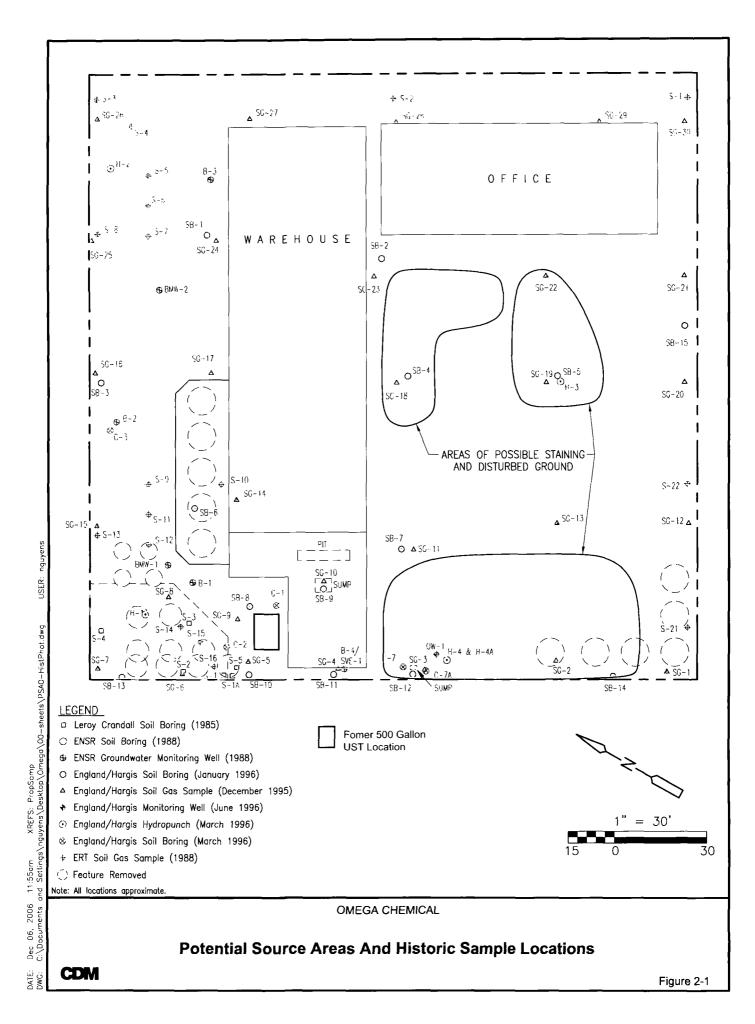
- The pathway that suggests the highest potential for exposure involves intrusion of vapors into indoor air spaces. Inhalation of these vapors indoors results in the highest estimates of potential cancer risk and noncancer hazard.
- PCE is the primary COPC of concern at the site. For example, inhalation of indoor air suggests potential total inhalation cancer risks for current industrial workers ranging from 8E-6 to 7E-5. Cancer risk associated with inhalation exposure to PCE alone ranges from 5E-7 to 4E-05. Estimated hazards for PCE were relatively low, however. HQs for exposure to indoor air for PCE ranged from 0.01 to 1.6 compared to a total inhalation HIs ranging from 0.06 to 8.
- Total cancer risk estimates for future commercial/industrial indoor worker based on data from All Parcels (CTE, 9E-6 to 3E-4 and RME, 1E-5 to 5E-4) are above the EPA risk range. Total cancer risk estimates for future commercial/industrial outdoor worker based on data from All Parcels (CTE, 1E-5 to 2E-5 and RME, 1E-5 to 2E-5) are above the point of departure of one in one million but within the EPA risk range. Cancer risks for the future industrial/commercial indoor worker are primarily attributable to inhalation of indoor air. PCE in soil gas accounts for 90 percent of the total inhalation risk. Cancer risks for future industrial/commercial outdoor worker are primarily attributable to exposure to COPCs in soil.
- Potential risks associated with exposure to ambient (urban background) concentrations of VOCs are as high as 3x10-5 and may account for 12 to essentially 100 percent of total risks estimated for indoor exposures, depending on parcel. LA Carts/Oncology Care may not be affected by site-related VOCs. Further, subsurface VOC contamination appears to be insufficient to sustain releases that would produce significant ambient air concentrations over extended periods of time.
- Ambient air risks for construction workers are within and near the lower end of the EPA risk range, and ambient air hazards are below the target threshold. Subsurface VOC contamination appears to be insufficient to sustain releases that would produce significant ambient air concentrations over the one-year time period assumed for construction worker exposures.
- Hypothetical exposure to contaminants in soil is unlikely to occur, since soil is currently covered with buildings, asphalt, and concrete and such cover is likely to remain even if the site is redeveloped for other commercial/industrial purposes in the future. Even if the current property cover is replaced by green-belt type landscape, it is unlikely that contaminated soils would be exposed at the ground surface where direct contact (e.g., dermal contact or ingestion) could occur. Further, volatile COPCs, in particular PCE, acetone, and toluene, will not persist in non-volatile form in soils exposed during excavation, and direct contact exposures (incidental ingestion and dermal contact) for construction worker exposures via these pathways are expected to be minimal. These VOCs along with

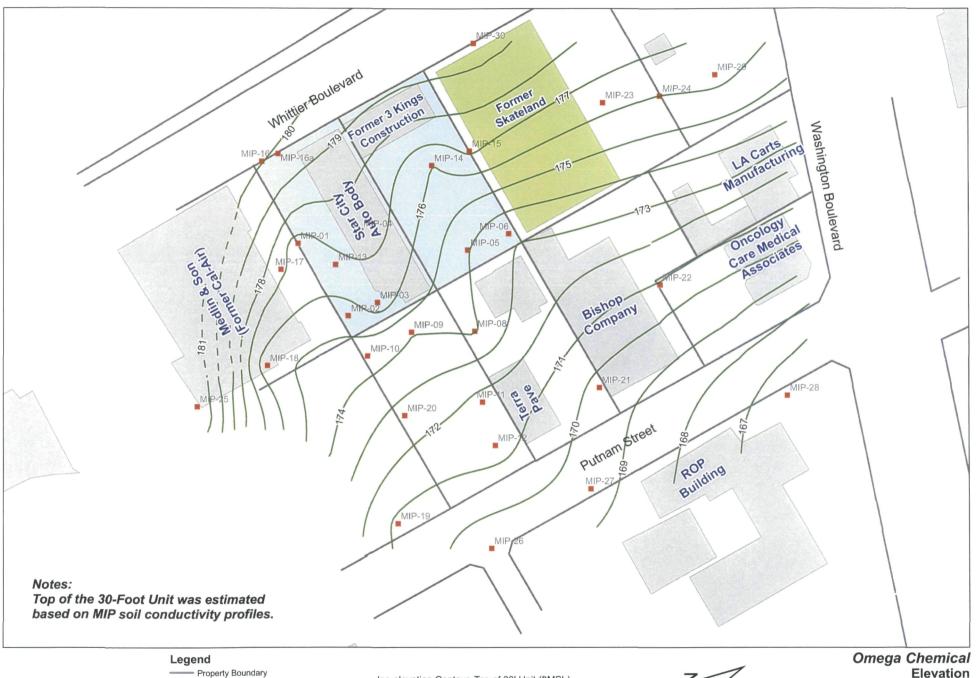


benzo(a)pyrene were associated with the bulk of risks and hazards estimated for direct contact exposure to surface soils.

- Uncertainties in the HHRA suggest that site-related risks have been adequately characterized to support risk management decisions. In fact, the database is biased toward source/release areas and likely overstates levels of contamination for the site as a whole.
- Site-related risks involving exposure to PCE vapors in indoor air appear to be adequately assessed using available site-specific data.
- Site-specific PRGs developed for PCE can be used upon approval by EPA with confidence in evaluating remedial alternatives, if the site is deemed by EPA to pose an unacceptable risk.







Iso-elevation Contour, Top of 30' Unit (ftMSL)

[Dashed where inferred]

MIP Location

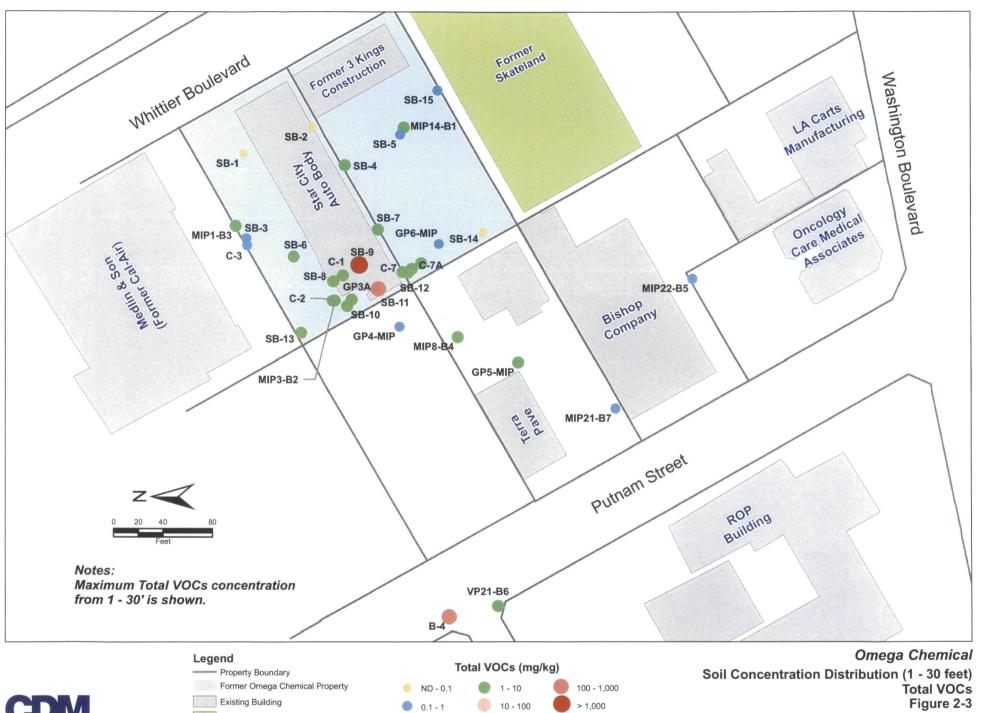
Former Omega Chemical Property

**Existing Building** 

Former Building



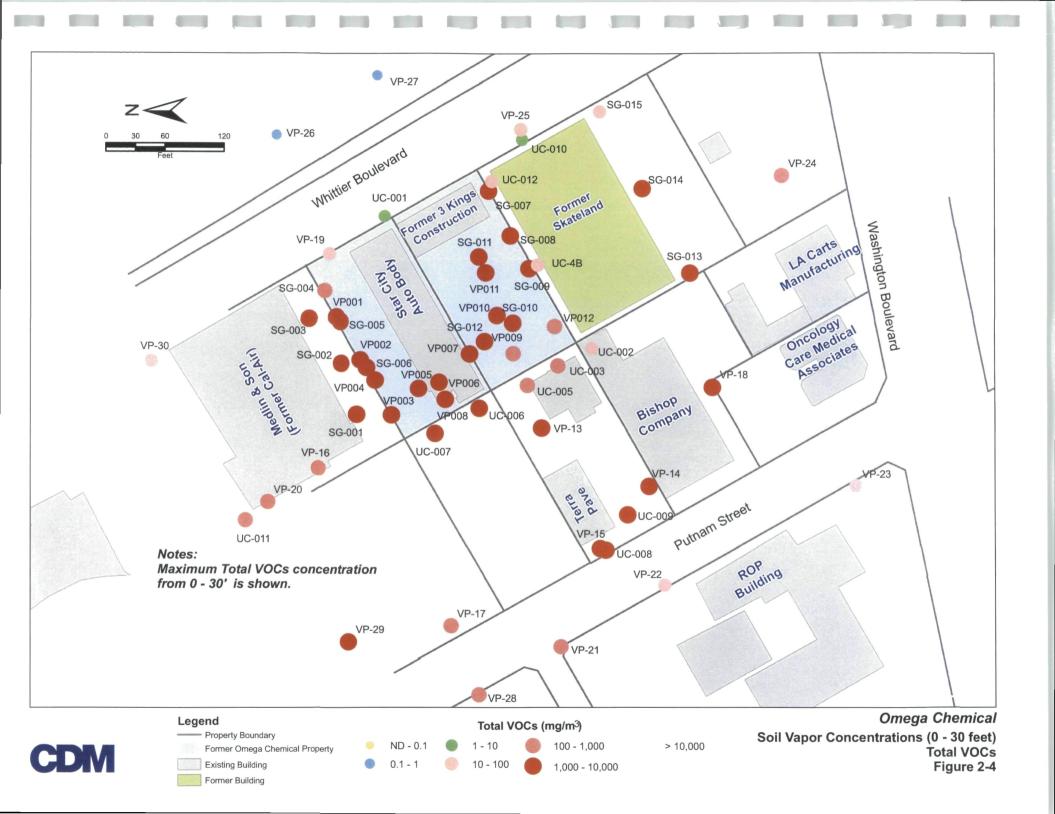
**Elevation** Top of 30- Foot Unit

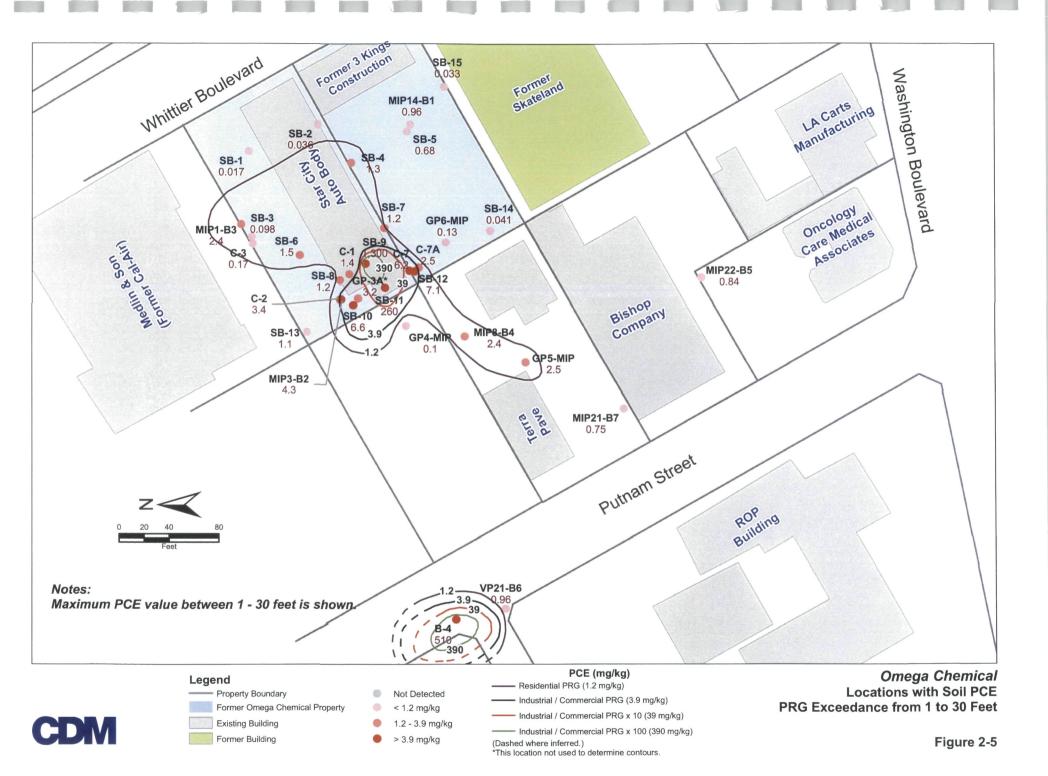


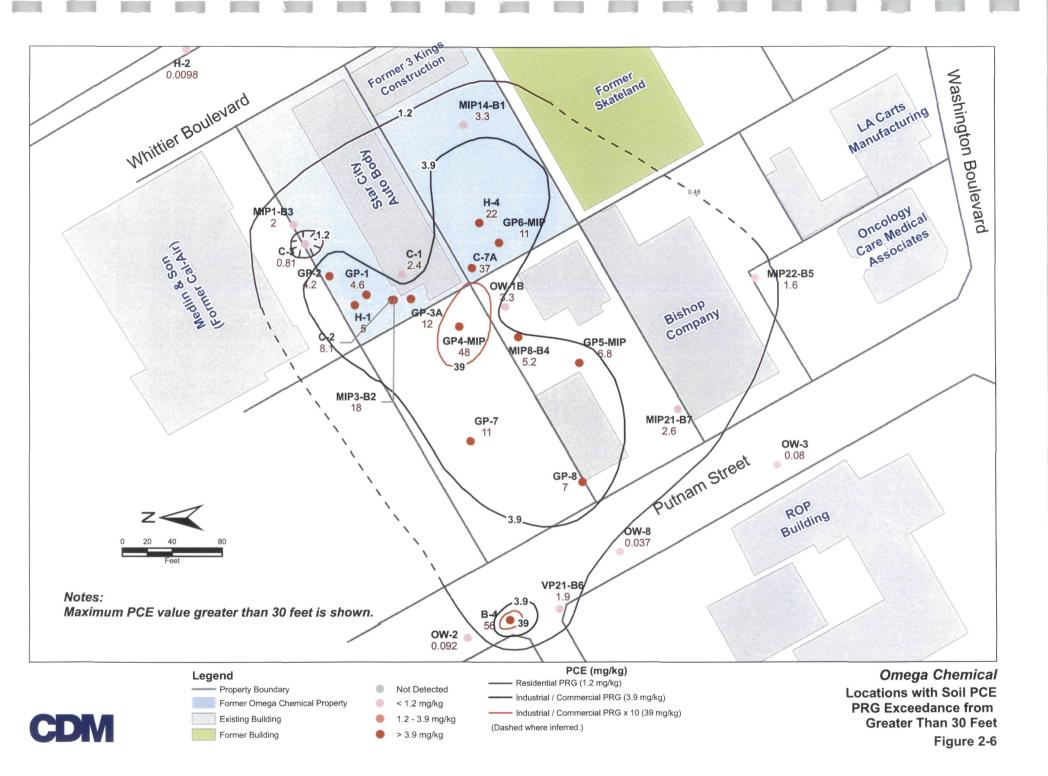
> 1.000



Former Building







## Section 3 Development of Remedial Action Objectives

## 3.1 Potentially Applicable or Relevant and Appropriate Requirements (ARARs)

The NCP requires that the selected remedy for all remedial actions must attain or exceed the ARARs in environmental and public health laws. The NCP also requires removal actions to attain ARARs to the greatest extent practicable. The distinction between applicable and relevant and appropriate is critical to understanding the constraints imposed on remedial alternatives by environmental regulations other than CERCLA.

Identification of ARARs must be done on a site-specific basis and involves a two-part analysis: first, determining whether a given requirement is applicable and second, determining if a requirement that is not applicable is both relevant and appropriate.

#### 3.1.1 Definition of ARARs

Section 121 (d) of CERCLA as amended by the Superfund Amendments and Reauthorization Act of 1986 (SARA) requires that remedial actions attain a degree of cleanup that ensures protection of human health and the environment. Section 121 (d)(2) of CERCLA, 42 U.S. Code (USC) Section 9621 (d)(2) limits federal ARARs to those federal environmental laws that set a standard, requirement, criterion, or limitation that is legally applicable or relevant and appropriate to those hazardous substances, pollutants, or contaminants that will remain on site following remediation.

For contaminants that will be transferred off site, Section 121 (d) of CERCLA requires that the transfer be to a facility that is operating in compliance with applicable federal and state laws. Section 121(d) of CERCLA, as amended by SARA, also requires attainment of ARARs, including state environmental or facility siting laws, when the promulgated state requirements are more stringent than federal laws and are identified by the state in a timely manner.

In addition to applicable or relevant and appropriate requirements, the NCP provides a list of federal non-promulgated criteria, advisories and guidance, and state standards to be considered (TBC). CERCLA also provides limited circumstances in which ARARs could be waived.

#### 3.1.1.1 Applicable Requirements

The NCP final rule for CERCLA defines applicable requirements as:

"...those cleanup standards, standards of control, and other substantive environmental protection requirements, criteria, or limitations promulgated under federal environmental or state environmental or facility siting law that specifically address a hazardous substance, pollutant, contaminant, remedial



action, location or other circumstance found at a CERCLA site. Only those state standards that are identified by a state in a timely manner and that are more stringent than federal requirements may be applicable."

State requirements are more stringent than federal requirements if the state program has federal authorization and the state requirements are at least as stringent. Applicable requirements must be met to the full extent required by law or waived by EPA.

#### 3.1.1.2 Relevant and Appropriate Requirements

If it is determined that a requirement is not applicable to a specific release, the requirement may still be relevant and appropriate to the circumstances of the release. The NCP final rule for CERCLA defines relevant or appropriate requirements as:

"...those cleanup standards, standards of control, and other substantive environmental protection requirements, criteria, or limitations promulgated under federal or state law that, while not "applicable" to a hazardous substance, pollutant, contaminant, remedial action, location or circumstance at a CERCLA site, address problems or situations sufficiently similar to those encountered at the CERCLA site that their use is well suited to the particular site. Only those state standards that are identified by a state in a timely manner and that are more stringent than federal requirements may be relevant and appropriate."

Distinguishing a regulation that is relevant and appropriate is determined using best professional judgment, taking into account the purpose of the requirement, medium, substance, and action regulated and use or potential use of affected resources relative to the nature of these factors at the site. In some cases, a requirement may be relevant but not appropriate, given a site-specific circumstance; such a requirement is therefore not an ARAR for the site.

#### 3.1.1.3 Other Requirements to Be Considered (TBC)

In addition to ARARs, TBC criteria are evaluated and utilized to determine the necessary level of cleanup for protection of human health or the environment. The TBCs are non-promulgated advisories, regulations, or guidance issued by federal or state government that are not legally binding and are not generally enforceable, but may have specific bearing on all or part of the action. TBCs can be used to determine the necessary level of cleanup for protection of human health or the environment where no specific ARARs exist for a chemical or situation or where such ARARs are not sufficient to be protective.



#### 3.1.1.4 Waivers

CERCLA specifies situations under which the ARARs requirements may be waived (Section 212(d)(4)). The situations eligible for waivers include:

- Interim remedies
- Remedies in which attainment of the ARAR would pose a greater risk to human health or the environment than would non-attainment
- Technical impracticability of attainment
- Inconsistent application or enforcement of a state requirement
- Fund balancing (financial restriction within the Superfund program)
- Attainment of equivalent performance without the ARAR

#### 3.1.1.5 Application of ARARs

ARARs will be determined based upon an analysis of which requirements are applicable or relevant and appropriate to the distinctive set of circumstances and actions contemplated at the site. The NCP requires that attainment of ARARs is considered to the extent practicable during the implementation, and completion of all remedial and removal actions.

For the ease of identification, EPA divides ARARs into three categories: chemical-specific, location-specific, and action-specific, depending on whether the requirement is triggered by the presence or emission of a chemical, by a vulnerable or protected location, or by a particular action. These ARAR categories are briefly described below.

- Chemical-specific requirements are usually health risk or technology based numerical values that may define acceptable exposure levels. These values establish the acceptable amount of concentration of a chemical that can be discharged or left in the ambient environment.
- Location-specific requirements set restrictions on the concentrations of compounds or on activities within specific locations, such as floodplains or wetlands.
- Action-specific requirements are generally technology or activity based requirements that set controls on activities pertaining to a particular treatment or disposal method.

Table 3-1 provides a detailed listing of all potential ARARs for the Site. The following text summarizes the most significant of these ARARS. Table 3-2 lists the TBCs for the Site.



#### 3.1.2 Potential Chemical-Specific ARARs

The chemical-specific ARARs for the Omega Site are for those contaminants or chemicals of potential concern (COPC) identified in soil, soil gas, or indoor air at the Site, which were further evaluated in the HHRA, and for which subsequently site-specific Preliminary Remediation Goals (PRGs) were developed (CDM, 2007). The US EPA's Risk Assessment Guidance for Superfund (RAGS) was utilized in the HHRA. A tabular summary of Omega Site COPCs present in soil, soil gas, and indoor air is provided in the HHRA. Based on the results of the site investigation activities and data collected from the Site which was used in the HHRA, VOCs were identified as the primary group of COPCs. California Title 22 metals which were detected in soil were considered and evaluated as COPCs for soil (including lead and hexavalent chromium) but the risks posed for the metals were found to be within acceptable levels. The results of the HHRA indicated that PCE was the VOC which posed the majority of the potential health risk. The site-specific protective risk based levels for PCE which have been developed based on the HHRA are as follows:

- Indoor Air: Residential = 0.33 micrograms per cubic meter (ug/m3); Industrial = 0.91 ug/m3
- Shallow Soil Gas: Residential = 470 ug/m3; Industrial = 3000 ug/m3
- Soil: Residential = 1.2 mg/kg; Industrial = 3.9 mg/kg
- Outdoor Air: Industrial = 0.77 ug/m3

COPCs for groundwater were not evaluated in this FS as it deals with soils and soil gas only. Therefore, ARAR considerations in the Federal Safe Drinking Water Act, the California Safe Drinking Water Act, and the Water Quality Control Plan for Los Angeles Region promulgated by the California Regional Water Quality Control Board (RWQCB) are not applicable, but are considered relevant and appropriate and will be used indirectly, insofar as they affect the risk-based vadose zone clean up levels.

#### 3.1.2.1 Federal Safe Drinking Water Act

EPA has established maximum contaminant level (MCLs) (40 CFR Part 141) under the Safe Drinking Water Act (SDWA) to protect public health from contaminants that may be found in drinking water sources. MCLs are enforceable standards that are applicable at the tap for water that is delivered directly to 25 or more people or to 15 or more service connections. MCLs are potentially applicable only to groundwater that is treated and serves as drinking water. MCLs are potentially relevant and appropriate to any water that is discharged into the environment and to in-situ groundwater at or beyond the edge of a containment area (CERCLA Compliance With Other Laws Manual [OSWER Dir. 9234.1-01, Aug. 1988]).

Under the SDWA, EPA has also designated Maximum Contaminant Level Goals (MCLGs) (40 CFR Part 141) which are health-based goals that may be more stringent



than MCLs. MCLGs are based entirely on health considerations and do not take cost or feasibility into account. MCLGs are set at levels, including an adequate margin of safety, where no known or anticipated adverse health effects would occur. MCLGs are not applicable or relevant and appropriate because the MCLGs for the contaminants of concern at the Omega site are either zero (40 CFR Section 300.430(e)), or are equal to the MCLs.

The SDWA also prohibits injection which endangers an underground source of drinking water. Federal Underground Injection Control (UIC) Regulations (40 CFR 144.12 and 144.13) would apply if re-injection of extracted and treated groundwater were part of the selected alternative.

#### 3.1.2.2 California Safe Drinking Water Act

California has established standards for sources of public drinking water, under the California Safe Drinking Water Acts of 1976 and 1996 (Health and Safety Code (H&SC) §§ 4010.1, 4026(c), and 116365). Some state MCLs are more stringent than the corresponding federal MCLs. In these instances, the more stringent MCLs would take precedence. There are also some chemicals that lack federal MCLs. Where state MCLs exist they may also be ARARs for these chemicals. MCLs are potentially applicable only to groundwater that is treated and served as drinking water.

#### 3.1.2.3 Water Quality Control Plan for Los Angeles Region

The Los Angeles plan (commonly referred to as the 'Basin Plan') designates the beneficial uses of groundwater in the Los Angeles coastal plain to be municipal and domestic, agricultural, industrial service, and industrial process supplies (California Water Code §13240 et seq.). The Basin Plan establishes beneficial uses of ground and surface waters, establishes water quality objectives, including narrative and numerical standards, establishes implementation plans to meet water quality objectives (WQOs) and protect beneficial uses, and incorporates statewide water quality control plans and policies. The WQOs for groundwater are based on the primary MCLs. Any activity that may affect water quality must not result in the water quality exceeding the WQOs.

#### 3.1.3 Potential Location-Specific ARARs

The site is located in an urban area that has been developed for decades and provides no suitable habitat for any species of plant or animal life. Additionally, the subsurface soils are covered with buildings, asphalt, or concrete, and no historical or newer building structures are present. Therefore, no ecological or other adverse impacts from the implementation of a suitable soil remedy are expected. Therefore, the following statutes and regulations are not applicable and therefore are not listed on Table 3-1:

 National Historic Preservation Act (16 U.S.C. § 470, 40 CFR Part 6.310(b), 36 CFR Part 800);



- Archaeological and Historic Preservation Act (16 U.S.C. § 469, 40 CFR Part 6.301(c));
- Historic Sites, Buildings, and Antiquities Act (16 U.S.C. §§ 461-467, 40 CFR Part 6.301(a));
- Location Standards for treatment, storage, and disposal facilities (TSDF) (California Code of Regulations (CCR), Title 22, Subsection 66264.18 (a) prohibition for the placement of TSDFs within 200 feet of a fault displaced during the Holocene epoch, and Subsection 66264.18 (b) requirements for TSDFs located within a 100-year floodplain to be capable of withstanding a 100-year flood;
- Endangered Species Act (15 U.S.C. \$\$1531-1544, 50 CFR Part 402, 40 CFR Part 6.302(h)); and
- California Fish and Game Code (Sections 2080, 5650(a) (b) and (f), 12015, and 12016) prohibiting the discharge of harmful quantities of hazardous materials into places that may deleteriously affect fish, wildlife, or plant life.

#### 3.1.4 Potential Action-Specific ARARs

Action-specific ARARs are usually technology- or activity-based requirements for remedial activities. Action specific ARARs described in this section are intended to address those actions resulting from implementation of remedial alternatives. A brief description of potential action-specific ARARs is presented below

#### 3.1.4.1 Local Air Quality Management

Air emissions from any treatment train proposed for remediation at the Phase 1a area are regulated by the California Air Resources Board, which implements the federal CAA as well as the California H&SC (Section 39000, et seq.) through local air quality management districts. Local districts can add additional regulations to address local air emission concerns. The local air district for the Site is the South Coast Air Quality Management District (SCAQMD). The SCAQMD has adopted several rules that may be ARARs for air stripper or VGAC emissions.

SCAQMD Regulation XIII, comprising Rules 1301 through 1313, establishes new source review requirements. Rule 1303 requires that all new sources of air pollution in the district use best available control technology (BACT) and meet appropriate offset requirements. Emissions offsets are required for all new sources that emit in excess of one pound per day.

SCAQMD Regulation XIV, consisting of Rule 1401 requires that best available control technology for toxics (T-BACT) be employed for new stationary operating equipment, so that the cumulative carcinogenic impact from air toxics does not exceed the maximum individual cancer risk limit of 10 in 1 million (1 x  $10^{-5}$ ). Many of the contaminants found in the site groundwater are air toxics subject to Rule 1401.



SCAQMD Rules 401 through 405 may also be ARARs depending on the selected remedial alternative. SCAQMD Rule 401 limits visible emissions from a point source; Rule 402 prohibits discharge of material that is odorous or causes injury, nuisance, or annoyance to the public; Rule 403 limits fugitive dust; Rule 404 limits particulate matter in excess of concentration standard conditions; and Rule 405 limits solid particulate matter including lead and lead compounds.

These regulations would only be applicable if the groundwater treatment-technology is modified in the design phase to include air stripping.

### 3.1.4.2 Federal Clean Water Act and California Porter-Cologne Water Quality Act

California's Porter-Cologne Water Quality Act (California Water Code, Div. 7) incorporates the requirements of the federal Clean Water Act (CWA) and implements additional standards and requirements for surface and groundwater of the state. This Act gives authority to the Los Angeles RWQCB to formulate and adopt a water quality control plan for its region; the RWQCB has adopted the Los Angeles Region Water Quality Control Plan (Basin Plan). The Basin Plan identifies the beneficial uses of surface and groundwater in specific watersheds and water quality objectives necessary to protect these beneficial uses.

### 3.1.4.3 California Code of Regulations 27 CCR §§ 20380, 20400, 20410, and 20415

These regulations require corrective action monitoring to demonstrate completion of the selected remedy for the site. Corrective action measures may be terminated when all COC concentrations are reduced below their respective concentration limits throughout the entire zone affected by the release. Section 20410 requires monitoring for compliance with remedial action objectives for three years from the date of achieving cleanup standards.

#### 3.1.4.4 California Hazardous Waste Management Program

The federal Resource Conservation and Recovery Act (RCRA) establishes requirements for the management and disposal of hazardous wastes. In lieu of the federal RCRA program, the State of California is authorized to enforce the Hazardous Waste Control Act (H&SC, Div. 20, Chapter 6.5), and implementing regulations CCR Title 22, Division 4.5), subject to the authority retained by EPA in accordance with the Hazardous and Solid Waste Amendments of 1984 (HSWA, 40 CFR Parts 264, 268, 270, etc.). California is responsible for permitting treatment, storage and disposal facilities within its borders and carrying out other aspects of the RCRA program. Some of the Title 22 regulations may be ARARs if the selected response action for the site results in the generation or disposal of hazardous wastes.

#### Hazardous Waste Generator Requirements

CCR Title 22 establishes requirements applicable to generators of hazardous waste. Implementation of certain potential removal action alternatives may generate hazardous waste as a result of groundwater monitoring and well installation



(e.g., contaminated soil and groundwater and used personal protective equipment). Alternatives involving groundwater treatment may also generate hazardous waste as a result of groundwater treatment to remove VOCs (e.g., spent carbon). These requirements may be applicable to a removal action at the site.

#### Land Disposal Restrictions

CCR Title 22 Section 66268 defines hazardous waste that cannot be disposed of to land without treatment. Land Disposal Restrictions may be applicable to the disposal of spent carbon generated during the treatment of soil vapors and groundwater for removal of VOCs and the disposal of residuals associated with groundwater monitoring and well installation (e.g., contaminated soil and groundwater, used personal protective equipment). In addition, restrictions could apply to water collected from separators and/or condensers, depending upon how they are managed. Water treated to MCLs does not trigger land disposal restrictions.

#### 3.1.4.5 California Hazardous Waste Control Law

Transport of hazardous waste offsite for treatment or disposal must obtain and use a hazardous waste manifest and comply with Department of Transportation regulations (22 CCR, Div. 4.5, Chapter 12) and the federal DOT Hazardous Material Transport regulations (40 CFR Parts 262 and 263).

#### 3.1.4.6 Occupational Safety and Health Administration Regulations

Activities conducted for implementing the soil remedy fall under the federal Occupational Safety and Health Administration (OSHA) regulations (29 CFR 1910.120) and California OSHA Hazardous Waste Operations and Emergency Response regulations (8 CCR 5192). Site activities would have to comply with these applicable regulations pertaining to personnel training, safety equipment, monitoring, construction activities such as well installation and trenching, and emergency response.

#### 3.1.4.7 California Well Standards

The construction of remediation wells or monitoring wells or probes installed and later abandoned for the soil remedy will be conducted under the California Well Standards Bulletins 74-81 and 74-90 developed under the California Water Code 231. The Los Angeles County Health and Safety Code requirements are also applicable.

#### 3.1.4.8 Local Agency Requirements

The implementation of the soil remedy will likely require permits from local agencies such as the city/county building, fire, engineering, and public works departments. Agencies that may be involved include the following: City of Whittier Planning and Building Departments for on-site activities, City of Whittier Public Works for off-site public right of way, Los Angeles County Fire Department, and South Coast Air Quality Management District. If a component of the selected remedy generates a wastewater stream that requires discharge to an industrial sewer, then appropriate



permitting or modification of the existing Sanitation Districts of Los Angeles County permit may be required.

### 3.2 Remedial Action Objectives and Preliminary Remediation Goals

Remedial action objectives (RAOs) are medium-specific or site-specific objectives for protection of human health and the environment. Each RAO should specify the contaminants of concern, exposure routes and receptors, and the desired preservation or restoration of an environmental resource. The RA defined the specific levels at which contaminants no longer pose a human health or exposure risk. As such, these risk-based values provide a numerical standard that each remedial alternative developed in the FS must obtain to be considered protective.

The following RAOs have been developed for the contaminated onsite soils at OU-1:

- Reduce or eliminate the vapor intrusion risk associated with VOC vapors in contaminated soils.
- Reduce or eliminate the risk associated with direct exposure to, contact with and/or ingestion of contaminated soils.
- Reduce or eliminate contaminant migration to groundwater to levels that protect the groundwater resource.

The first two RAOs will be achieved by reducing VOC concentrations in soil and soil vapor to site-specific Preliminary Remediation Goals (PRGs), based on future residential land use, in the Final Human HHRA for On-Site Soils (CDM, November 9, 2007).

The third RAO will be achieved by reducing soil and soil vapor concentrations to levels that will be protective of the highest beneficial use of the aquifer; these specific cleanup levels will be determined during Remedial Design. In the event that the final groundwater remedy covering OU-1 does not require cleanup to achieve the aquifer's highest beneficial use, the cleanup levels for soil with respect to the third RAO will be revised to be consistent with such final groundwater remedy.

As described above, these RAOs have been developed to address soil and soil vapors at the site. Additional RAOs were developed for groundwater in 2005 in the Engineering Evaluation and Cost Analysis (EECA) study completed in July 2005 (CDM, 2005), which included ARARs for the selected groundwater remedy.

The preliminary remediation goals were defined in the HHRA to be the acceptable risk based levels that quantitatively define the RAOs. For PCE, these goals are as follows:

Indoor Air (residential exposure scenario) – 0.33 ug/m³



- Shallow Soil Gas (residential exposure scenario)) 470 ug/m³
- Soils (residential exposure scenario) 1.2 mg/kg
- Outdoor air (industrial exposure scenario) 0.77 ug/m³

Regarding RAOs 1 and 2, the residential PRGs for soil and soil gas will apply to shallow soils (i.e., above 30 feet bgs). The use of residential PRGs may be re-evaluated if zoning of the area that includes OU-1 changes from commercial/residential to just commercial.

There is further discussion on the topic of estimating remediation times in subsection 6.2.



Table 3-1 Summary of Potential ARARs for Onsite Soils Omega Chemical

Authority	Medium	Requirement Status		Synopsis of Requirement
CHEMICAL-SPEC	IFIC CRITERIA			
Federal Regulatory Requirement	Groundwater	Federal Primary Drinking Water Standards 40 Code of Federal Regulations (CFR) Part 141	Relevant and Appropriate	Federal primary MCLs under the Safe Drinking Water Act (SDWA) protect the public from contaminants that may be found in drinking water. The onsite soils remedy is intended to mitigate potential or further degradation of ground water.
State Regulatory Requirement	Groundwater	California Primary Drinking Water Standards  Health and Safety Code (H&S Code) §4010 et seq.  22 California Code of Regulations (CCR) §64431 and 64444	Relevant and Appropriate	California Primary MCLs protect public health from contaminants that may be found in drinking water sources and are at least as stringent as the federal standard.  The onsite soils remedy is intended to mitigate potential or further degradation of ground water.
State Regulatory Requirement	Groundwater	California Water Code §13240 et seq. (portions, as identified under the fifth column "Synopsis of Requirement")  Water Quality Control Plan for Los Angeles region (adopted 11/19/92) California Water Code §13240 et seq.	Relevant and Appropriate	Establishes beneficial uses of ground and surface waters; establishes water quality objectives and implementation plans to meet water quality objectives (WQOs) and protect beneficial uses; incorporates statewide water quality control plans and policies. The WQOs for groundwater are based on the primary MCLs. The Los Angeles plan designated the beneficial uses of groundwater in the Los Angeles coastal plain to be municipal and domestic, agricultural, industrial service, and industrial process supplies. Only those parts of the Basin Plan that set out the designated uses (beneficial uses) and the water quality criteria based upon such uses (water quality objectives) meet the NCP's definition of substantive standards. The following portions of the Basin Plan are substantive:  Water Quality Control Plan, Los Angeles Region (Basin

Table 3-1
Summary of Potential ARARs for Onsite Soils
Omega Chemical

Authority	Medium	Requirement	Status	Synopsis of Requirement
				Plan), Chapter II, Ground Waters: Unless otherwise designated by the Regional Water Board, all ground waters in the Region are considered suitable or, at a minimum, potentially suitable, for municipal and domestic water supply (MUN), agricultural supply (AGR), industrial service supply (IND), and industrial process supply (PRO).
				Basin Plan, Chapter III, Water Quality Objectives for Ground Waters, Chemical Constituents: Ground waters shall not contain chemical constituents in concentrations that adversely affect beneficial uses. At a minimum, groundwater designated for use as MUN shall not contain chemical constituents in excess of the MCLs specified in Title 22. To protect all beneficial uses, the Regional Water Board may apply limits more stringent than MCLs. Toxicity: Groundwater shall be maintained free of toxic substances in concentrations that produce detrimental physiological response in human, plant, animal, or aquatic life associated with designated beneficial uses. Tastes and Odors: Ground waters shall not contain taste- or odor-producing substances in concentrations that cause nuisance or adversely affect beneficial uses.
State Regulatory Requirement	Groundwater	State Water Resources Control Board (SWRCB) Resolution No. 92- 49 III.G Policy and Procedures for Investigation and Cleanup and Abatement of Discharges under Water Code Section 13304 (amended 4/21/94) California Water Code§13307 23 CCR§2550.4	Relevant and Appropriate	To protect groundwater, the resolution requires cleanup to either background water quality or the best water quality that is reasonable if background water quality that is reasonable if background water quality cannot be restored. Non-background cleanup levels must be consistent with maximum benefit to the public, present and anticipated future beneficial uses, and conform to water quality control plans and policies.
State Regulatory Requirement	Groundwater and soil	Title 23 California Code of Regulations, Division 3, Chapter 15, Article 5, Section 2550	Applicable	Monitoring requirements for waste management units, including unauthorized waste discharges to land, and establishes water quality protection standards for corrective action including concentration limits for constituents of concern at background levels unless infeasible to achieve. Cleanup levels greater than background must be the lowest

Table 3-1 Summary of Potential ARARs for Onsite Soils Omega Chemical

Authority Medium		Requirement	Status	Synopsis of Requirement	
				economically and technologically achievable, must consider exposure to other media, and must consider combined toxicologic effects of pollutants.	
State Regulatory Requirement			Applicable	Contaminated media once extracted for treatment, must be managed as state & federal hazardous waste if such media contains levels of hazardous substances that meet or exceed state and federal hazardous waste criteria.  Applicable for waste generated onsite such as, but not limited to:soil vapor, excavated soil, or soil cuttings.	
ACTION-SPECIFIC	CRITERIA				
Regulatory Requirement  Groundwater Regulatory Requirement  National Pollutant Discharge Elimination System (NPDES) Clean Water Act (CWA) § 402 et seq.		Applicable	The NPDES requirements are applied to point and non-point discharge sources. Substantive requirements including the establishment of discharge limitations, monitoring requirements, and best management practices (BMPs) for surface water discharges. Applicable to the control of contaminants to storm water runoff from a treatment plant construction site and groundwater treatment systems.		
Federal and State Regulatory Requirement	Groundwater	NPDES Point Source Discharge 40 CFR 122-125	Applicable	The substantive provisions of an NPDES permit for discharges to a State body of water i.e. waste discharge requirements, will apply if the treated water is discharged to the San Gabriel river.	
State Regulatory Requirement	Groundwater and soil	SWRCB Resolution 68-16 Statement of Policy with Respect to Maintaining High Quality of Waters in	Relevant and Appropriate	Under the State's Antidegradation Policy as set forth in State Board resolution 68-16, an antidegradation policy applies to the establishment of cleanup levels for groundwater and for soils which threaten water quality.	

Table 3-1
Summary of Potential ARARs for Onsite Soils
Omega Chemical

Authority Medium		Requirement	Status	Synopsis of Requirement	
		California Water Code § 13140		Remedial alternatives for the onsite soils would require cleanup levels for soil to be protective of beneficial uses of the groundwater.	
State Regulatory Requirement	Soil	California Water Code §13140- 13147,13172,13260, 13263, 132267, 13304 27 CCR Div. 2, Subdiv. 1, Chap. 3, Subchap. 2, Art. 2 (27 CCR §§ 20200, 20210, 20220, 20230)	Applicable	Wastes classified as a threat to water quality (designated waste) may be discharged to a Class I hazardous waste or Class II designated waste management unit. Nonhazardous solid waste may be discharged to a Class I, II, or III, waste management unit. Inert waste would not be required to be discharged into a SWRCB-classified waste management unit (27 CCR §20200 et seq.). The requirement is relevant because CERCLA waste as a result of investigation-derived waste may be generated and would be disposed at a EPA Region IX approved facility in accordance with CERCLA.	
State Regulatory Requirement	Groundwater	Water Quality Control Plan	Applicable	This policy specifies that ground and surface waters of the state are either existing or potential sources of municipal and domestic supply except water supplies with:	
		Porter-Cologne Water Quality Control Act SWRCB Resolution No. 88-63		Total dissolved solids exceeding 3,000 milligrams per liter, or  Natural or anthropogenic contamination (unrelated to a specific pollution incident) that cannot reasonably be treated for domestic use using either BMPs or best economically achievable treatment practices, or	
		Sources of Drinking Water		The water source does not provide a sustained yield of 200 gallons per day.  Groundwater underlying the Site meets the criteria as a	
State Regulatory Requirement	Soil and Groundwater	California Hazardous Waste Control Law  H&S Code Div. 20, Chap. 6.5  Identification and Listing of Hazardous Waste 22 CCR Div. 4.5, 22 CCR §66264.13	Applicable	potential source for drinking water.  A generator must determine if the waste is classified as a hazardous waste in accordance with the criteria provided in these requirements. Waste characteristics of treated soil and groundwater will be defined prior to treatment and disposal. This methodology to characterize waste at the Site may identify some of the waste at the Site meet the characteristics of hazardous waste. Any subsequent hazardous waste requirement would be relevant and appropriate.	

Table 3-1
Summary of Potential ARARs for Onsite Soils
Omega Chemical

Authority Medium		Requirement	Status	Synopsis of Requirement	
		22 CCR §66260.200			
Federal and State Regulatory Requirement	Soil and Groundwater	Hazardous Waste Regulations  Accumulation Time  22 CCR §66262.34	Substantive provisions are applicable if waste is determined to be RCRA hazardous waste.	Onsite hazardous waste accumulation is allowed for up to 90 days as long as the waste is stored in containers or tanks, on drip pads, inside buildings, is labeled and dated, etc.	
Federal and State Regulatory Requirement	Soil and Groundwater	Preparedness and Prevention 22 CCR Div. 4.5, Chap. 14, Art. 3	Applicable	Facility design and operation to minimize potential fire, explosion, or unauthorized release of hazardous waste.	
Federal and State Regulatory Requirement	Groundwater	Hazardous Waste Regulations Water Quality Monitoring and Response Systems for Permitted Systems 22 CCR Div. 4.5, Chap. 14, Art. 6	Applicable	The requirements present the groundwater monitoring system objectives and standards to evaluate the effectiveness of the corrective action program (remedial activities). This requirement is similar to 27 CCR §20410. Groundwater monitoring considered for the remedial alternatives	
Federal and State Regulatory Requirement	Soil and groundwater	Use and Management of Containers 22 CCR Div. 4.5, Chap. 14, Art. 9	Substantive provisions are applicable if waste is determined to be RCRA hazardous waste.	Maintain container and dispose to a Class I hazardous waste disposal facility within 90 days. Storage of investigation-derived waste (i.e., soil cuttings and well development) will be generated. Requirements may apply for the storage of contaminated groundwater and sediments trapped by the bag filter during start-up operation. The 90-day storage limit is to not create a greater environmental hazard than already exists.	
Federal and State Regulatory Requirement	latory 22 CCR Div. 4.5, Chap. 14, Art. 10		Applicable	Minimum design standards (i.e., shell strength, foundation, structural support, pressure controls, seismic considerations) for tank and ancillary equipment are established. The requirements for minimum shell thickness and pressure controls to prevent collapse or rupture is to not create a greater environmental hazard than already exists.	
State Regulatory Requirement  Soil and Groundwater  Miscellaneous Units Requirements 22 CCR Div. 4.5, Chap. 14, Art. 16 22 CCR §66264.601 - 66264.603		Applicable	Minimum performance standards are established for miscellaneous equipment to protect health and the environment. Treatment of hazardous waste through an air stripper or granulated activated carbon (GAC) would qualify as a RCRA miscellaneous unit if the contaminated water constituted a hazardous waste. Therefore, the substantive requirements for miscellaneous units and related		

Table 3-1
Summary of Potential ARARs for Onsite Soils
Omega Chemical

Authority	Medium	Requirement	Status	Synopsis of Requirement
				substantive closure requirements may be relevant and appropriate for the Site.
State Regulatory Requirement	Air	Air South Coast Air Quality Management District (SCAQMD)  Regulation IV, Rule 1401, Visible Emissions.		The SCAQMD regulations are established to achieve and maintain state and federal ambient air quality standards through the federal-approved state implementation plan (SIP). A person shall not discharge from any source whatsoever such quantities of air contaminants or other material which cause injury, detriment, nuisance, or annoyance to any considerable number of persons or to the public or which endanger the comfort, repose, health, or safety of any such persons or the public or which cause to have a natural tendency to cause injury or damage to business or property.
State Regulatory Requirement	Air	Regulation IV, Rule 402, Nuisance	Applicable	A person shall not discharge from any source whatsoever such quantities of air contaminants or other material which cause injury, detriment, nuisance, or annoyance to any considerable number of persons or to the public or which endanger the comfort, repose, health, or safety of any such persons or the public or which cause to have a natural tendency to cause injury or damage to business or property.
State Regulatory Requirement	Air	Regulation IV, Rule 403, Fugitive Dust	Applicable	Emissions of fugitive dust shall not remain visible in the atmosphere beyond the property line of the emission source. Activities conducted in the South Coast Air Basin shall use best available control measures to minimize fugitive dust emissions and take necessary steps to prevent the track-out of bulk material onto public paved roadways as a result of their operations.

## Table 3-1 Summary of Potential ARARs for Onsite Soils Omega Chemical

Authority	Authority Medium Requirement		Status	Synopsis of Requirement
State Regulatory Requirement	Air	Regulation IV, Rule 404, Particulate Matter – Concentration.	Applicable	Particulate matter in excess of the concentration standard conditions shall not be discharged from any source. Particulate matter in excess of 450 milligrams per cubic meter (0.196 grain per cubic foot) in discharged gas, calculated as dry gas at standard conditions, shall not be discharged to the atmosphere from any source.
State Regulatory Requirement	Air	Regulation IV, Rule 301	Applicable	Applicable for treatment alternatives where vapors will be emitted to the atmosphere. Any air stripping and soil vapor extraction operations that emit vapors shall comply with emissions requirements.
State Regulatory Requirement	Air	Regulation IV, Rule 1166	Applicable	Applicable for soil excavation, including trenching for system lines. Any soil grading excavation, or handling of volatile organic compound contaminated soil shall be permitted and comply with emissions requirements.
State Regulatory Requirement	Soil and groundwater	Land Use Covenant California Civil Code section 12471, California Health and Safety Code section 25355.5, California Code of Regulations, Title 22, section 67391.1 Civil Code Section 1471	Relevant and appropriate	If hazardous materials, hazardous wastes or constituents, or hazardous substances will remain at the property after implementation of the remedy at levels which are not suitable for unrestricted use of the land, this requirement would be relevant and appropriate.

#### Table 3-2 Summary of TBCs for Onsite Soils Omega Chemical

Authority	Medium	Requirement	Status	Synopsis of Requirement
State Guidance	Groundwater	A Compilation of Water Quality Goals (August 2000 ed.)	TBC	Provides guidance on selecting numerical values to implement narrative water quality objectives contained in the Basin Plan.
State Guidance	Groundwater	The Designated Level Methodology for Waste Classification and Cleanup Level Determination	nodology for Waste management requirements (23 CCR Div.3, Chap.15, Art.2 nonhazardous, and inert waste management requirements	
State Guidance	Groundwater	California Action Levels	TBC	Action Levels (ALs) are health-based advisory levels established by the California Department of Health Services for contaminants that lack primary MCLs. ALs are advisory levels and not enforceable standards. An AL is the level of a contaminant in drinking water that is considered not to pose a significant health risk to people ingesting that water on a daily basis. It is calculated using standard risk assessment methods for noncancer and cancer endpoints, and typical exposure assumptions, including a 2-liter per day ingestion rate, a 70-kilogram adult body weight, and a 70-year lifetime. For 1,4-dioxane, a chemical considered a probable carcinogen and a COC at the Site, the AL is generally a level considered to pose "de minimis" risk (i.e., a theoretical lifetime increase in risk of up to one excess case of cancer in a population of 1,000,000 people—the 10E-6 risk level).
State Guidance	Soil and Groundwater	California Well Standards California Department of Water Resources Bulletin 74-90	TBC This is a supplement to Bulletin 74-81(domestic water well standards) that a minimum specifications for monitoring wells, extractions wells, injection wells exploratory borings. Design and construction specifications are considered for construction and destruction of wells and borings.	
State Guidance	Soil, Soil Gas and Indoor Air	California Human Health Screening Levels	TBC	California Human Health Screening Levels (CHHSLs) -Cal/EPA has developed "screening values" for 54 hazardous substances that are typically found at brownfields sites. These values serve as reference numbers to help developers and local governments estimate the costs and extent of cleanup of contaminated sites, providing valuable information in their development decisions.

# Section 4 Identification and Screening of General Response Actions, Technologies, and Process Options

General response actions (GRAs) are actions that will satisfy the RAOs outlined in Section 3.3. They serve as a screening level remedial alternative that is proposed and then refined as the feasibility process proceeds and therefore, must meet NCP criteria for an alternative. GRAs, which are media-specific, may include treatment, containment, excavation, extraction, disposal, or any combinations of these.

#### 4.1 GRAs for Omega Onsite Soils

The following GRAs are proposed for the contaminated soils and soil gas at OU1.

- No action
- Institutional Controls
- Containment
- Extraction/Treatment/Disposal
- *In Situ* Treatment

Each GRA is described in detail in the following sections.

#### 4.1.1 No Action

A no action response is not appropriate for OU1 since ARARs and RAOs are not met by current conditions. However, the NCP requires that a no action alternative be carried through the FS process to provide a baseline for evaluating all other remedial alternatives.

#### 4.1.2 Institutional Controls

Institutional controls (ICs) represent non-engineered administrative or legal controls that limit land or resource use. ICs can be a stand-alone remedy or can serve as a supplement to an engineered remedial action throughout all stages of the cleanup process. ICs can stand alone or be incorporated as a layered component of the cleanup process to provide overlapping remedies.

#### 4.1.3 Containment

The containment GRA involves the installation of a horizontal barrier between contaminated soils and potential receptors to mitigate exposure to surface soils and shallow soil vapor. Capping areas of a site containing contaminated soils and soil gas at levels that pose a risk to human health and the environment is the standard means



of installing a horizontal barrier. In addition, capping unpaved areas reduces the infiltration of precipitation, thereby decreasing the movement of vadose zone contaminants to the water table.

#### 4.1.4 Extraction/Treatment/ Disposal

Under this GRA, contaminated soils posing a risk to human health are excavated, treated after removal (if required), and transported to an appropriate disposal area. Excavated areas are replaced with clean imported fill material and covered with an appropriate material selected based on future land use. Treatment options for excavated material include stabilization, immobilization, physical, or chemical treatment. Disposal of excavated and treated material may be in either onsite engineered repository or in an appropriate offsite disposal facility.

#### 4.1.5 *In Situ* Treatment

The *in situ* treatment GRA involves the reduction of COCs in contaminated soils and soil gas through installation of a treatment cell within the contaminated soil. This treatment cell can provide chemical, physical, thermal, or biological treatment of the soil and soil vapor contaminants.

## 4.2 Identification and Screening of Technologies and Process Options

In this section, representative treatment technologies for each GRA are selected and screened for inclusion in remedial alternatives.

#### 4.2.1 Identification of Technologies and Process Options

In this sub-section, representative process options or technologies are identified for each of the GRAs selected for OU1.

#### 4.2.1.1 Institutional Controls

For OU1, potential IC components include the following:

- Construction restrictions limiting the disturbance of surface and shallow soils
- Requirements for personal protective equipment to be worn by onsite workers installing or checking utilities that would require disturbance of surface and subsurface soils
- A deed restriction may be implemented such that future activity at the site is compatible with the presence of chemicals in the subsurface. In this case, the restrictions could preclude certain uses of the property.

#### 4.2.1.2 Containment

The capping process option would involve installation of cover over unpaved areas of the Phase 1a area. Capping options can vary from a simple cover of clean fill material to a multi-layered engineered cover. The cap can be designed to be either permeable



or impermeable to surface water and surface water run on. Cap design would include contouring and grading of surface prior to cap installation to control surface water run on/run off at capped areas and to reduce exposure to shallow soils and shallow soil vapor.

#### 4.2.1.3 Excavation/Treatment/Disposal

Potential excavation, treatment, and disposal options for OU1 soils are presented below:

#### Excavation

Excavation would be conducted using conventional excavation methods to a protective depth determined by risk-based levels, exposure pathways, and future land use scenarios. Excavation can either be performed site-wide or can be focused to address areas of highest exposure risk.

#### Ex Situ Treatment

Ex situ treatment can either be performed onsite, or at an appropriate offsite disposal facility. Due to the wide range of contaminants in the soils, however, treatment options that would be most effective would be limited to thermal options such as incineration, pyrolosis, or thermal desorption.

#### Disposal

Once the excavated material has undergone treatment (if necessary), it can be placed in an appropriate landfill for offsite disposal.

#### 4.2.1.4 In Situ Treatment

Potential technologies for in situ remediation of soils at OU1 are presented below:

#### Chemical

Chemical process options for *in situ* treatment include chemical oxidation, soil flushing, and chemical fixation. Chemical oxidation involves injection of a strong oxidizing agent such as hydrogen peroxide, sodium persulfate or sodium permanganate through a series of injection wells and or trenches located in hot spot areas. These oxidizing agents cause the rapid chemical degradation of some COCs. Soil flushing involves injection of a solvent mixture into the vadose or capillary fringe zones. Contaminants are then flushed from the soil into the solvent mixture and extracted downgradient of the injection wells. The solvent mixture is extracted, treated above ground, and recycled if possible.

#### Physical

Physical process options for *in situ* treatment include soil vapor extraction (SVE) and fracturing. SVE removes VOCs and some semi-volatile organic compounds (SVOCs) from vadose zone and capillary fringe soils using vacuum blowers and vapor extraction wells. The contaminated vapor is collected at the surface and is treated and/or discharged to the atmosphere. The induced advection of air draws clean air through the contaminated vadose zone, promoting transfer of contaminants from the



subsurface soil matrix to the vapor phase. SVE can be installed as a site-wide measure or can be confined to areas of highest contamination.

Fracturing, using either hydraulic or pneumatic pressures, creates pathways in the soil matrix that increase the permeability of soils. Fracturing is not a stand-alone option, but is used with other *in situ* treatment to increase efficiency of the overall process.

#### **Thermal**

Thermal *in situ* treatment is not a stand alone option, but is used in conjunction with a SVE system to increase the efficiency of VOC removal. Thermal treatment introduces a heat source into the soil matrix, stripping VOCs from the soil that are removed and treated through the SVE system. Heat source options include electrical resistance heating, radio frequency electromagnetic heating, steam injection, hot air injection, and conductive heating.

#### Biological

In situ biological technologies involve addition of gasses and/or nutrients (and sometimes microorganisms) to the subsurface to stimulate biodegradation of contaminants by creating a favorable environment for the proliferation of microorganisms. Microbial degradation can be either aerobic or anaerobic. The success of a bioremediation process option is driven by the pH, temperature, redox conditions and site hydrology coupled with the conditions required for biodegradation of a given contaminant. For example, most chemicals degrade more rapidly and completely under aerobic conditions; however, contaminants such as PCE require anaerobic conditions to biodegrade.

## 4.2.2 Screening of Potentially Applicable Technologies and Process Options

In this section, the remedial technologies and process options presented in Section 4.2.1 are evaluated through a two-step screening process. First, technology types and process options are evaluated based on technical implementability. This is a general screening to eliminate options that can not be implemented due to site-wide conditions identified in the RI.

Technology types and process options that are technically implementable are then screened for effectiveness, implementability, and cost. These are broad screening criteria applied to how the technology or process option meets the GRA it represents. Screening at this point in the process is more focused on effectiveness than on implementability and cost evaluations.

#### 4.2.2.1 SVE Pilot Testing

SVE pilot testing was initiated in the former Three Kings Construction parking lot on October 17, 2006. The test followed the procedures specified in the *Soil Vapor Extraction Pilot Test Work Plan* (CDM, 2006).



The initial test utilized a total of 10 SVE wells arranged in five groups of two wells. Each group had a well screened from 12 to 22 feet bgs (SVE-1S through SVE-5S) and a well screened from 26 to 36 feet bgs (SVE-1M through SVE-5M). The testing began by performing a step test on each of the wells, where three different levels of vacuum were applied and the resulting vapor extraction rate and subsurface vacuum distribution were measured at each step. Multi-week testing followed the initial step testing. In addition, field measurements of the total VOC concentration in the extracted vapors were taken and samples of these vapors were periodically collected for off-site laboratory analysis. The initial testing results and findings were presented in the *Technical Memorandum for Soil Vapor Extraction Pilot Test Initial Findings* (CDM, February 5, 2007).

The expanded SVE pilot testing utilized a total of 3 SVE (SVE-6S through SVE-8S) wells and 6 VMPs (VMP-1 through VMP-6). The expanded testing consisted of pneumatic communication testing, step testing, and multi-week extended testing. Field measurements of the total VOC concentration in the extracted vapors were taken and samples of these vapors were periodically collected for off-site laboratory analysis. The expanded testing results and findings were presented in the Technical Memorandum Expanded Soil Vapor Extraction Pilot Test Findings (CDM, August 31, 2007).

The initial and expanded SVE pilot testing findings and conclusions are summarized below:

- SVE is a feasible technology to remediate onsite vadose zone soils.
- Radius of influence ranging from at least 48 feet to at least 77 feet was achieved when vacuum ranging from 4 to 10 inches of mercury (Hg) was applied at the various locations. Vapor extraction flow rates ranged from 50 to 145 standard cubic feet per minute at the various locations.
- The vadose zone above the 30-foot unit can be addressed with SVE wells screened from approximately 10 to 25 feet bgs (i.e., the two screened intervals used for the initial testing are not needed).
- Evaluation of the pneumatic communication testing results during the expanded testing indicated that pneumatic communication occurs across the 30-foot unit.
- Total VOC concentrations in extracted vapors typically ranged from 200 to 900 parts per million volume (ppmv) and increased in locations closest to the Star City Auto Body building. The concentrations of VOCs in extracted vapors from the three Star City Auto Body wells, coupled with the time trend in these wells, indicate a strong source of VOCs at this location.
- During the initial testing, VOC mass removal rates ranged from 2 to 84 pounds per day, depending on the SVE well operated. A total of 415 pounds of VOCs were removed during the initial testing.

- During the expanded testing, VOC mass removal rates ranged from 35 to 53 pounds per day, depending on the SVE well operated. A total of 817 pounds of VOCs were removed during the expanded testing.
- The GAC treatment units were capable of removing the VOCs found in the extracted soil vapors. The analyses of the samples that were collected at the GAC units provided a basis to evaluate and design GAC treatment for a potential full-scale SVE system, if appropriate.

While the pilot test was performed in the shallow vadose zone (above the 30-foot unit), due to the similarity in soil type in the deep vadose zone (as indicated by the numerous borehole and MIP logs), the pilot test results are assumed to apply to the deep and the shallow portions of the vadose zone. Therefore, the conceptual layout of the deep SVE wells has been based on the pilot test data from shallower soils.

The Technical Memorandum for Soil Vapor Extraction Pilot Test Initial Findings (CDM, February 5, 2007), the Revised Second Addendum to February 5, 2007 Technical Memorandum (CDM, April 20, 2007), and the Technical Memorandum Expanded Soil Vapor Extraction Pilot Test Findings (CDM, August 31, 2007), as well as USEPA's comment letters and OPOG's responses to comments, where available, were provided in their entirety on a compact disc in Appendix B of the RI report.

#### 4.2.2.2 Technical Implementability Screening

For OU1 soils, the following technologies or process options are considered technically impracticable:

#### Onsite disposal

The existing and future use plans for the site do not support construction of an onsite repository (i.e., zoning of the land does not support such land use). Therefore, onsite disposal is not retained as a process option.

#### In Situ Bioremediation

While bioremediation is a viable treatment option for many sites with soil contamination, the wide variety of contaminants at OU1 would require both anaerobic and aerobic conditions for successful bioremediation of all COCs. Since both aerobic and anaerobic conditions do not co-exist, *in situ* bioremediation is not considered technically implementable at OU1.

#### 4.2.2.3 Effectiveness, Implementability, and Cost Screening

Each of the remaining process options are evaluated for effectiveness, implementability, and cost using the definitions of each criterion presented below. The technology evaluations are based on information contained in the *Treatment Technologies Screening Matrix* (EPA 2004) based on the information from annual status reports (ASR) on technologies maintained through EPA's technology innovation program (TIP).



#### **Effectiveness**

The effectiveness evaluation of each process option is based on its ability to address the following concerns:

- Potential impacts to human health and the environment during implementation
- How proven the technology is with respect to the contaminants and conditions at the site

#### Implementability

Technically implementable process options are evaluated with respect to the institutional aspects of implementability, such as the ability to obtain permits for offsite disposal of treated groundwater if required; the availability of treatment, storage, and disposal services; and the availability of necessary equipment and skilled workers.

#### Cost

The cost of a process option is evaluated at this point in the process based on engineering judgment and is ranked as high, moderate, or low relative to other process options in the same technology type. The ranking is inversely related to cost.

#### Screening Results

The results of the screening of process options and technologies are presented in Table 4-1 and discussed below:

#### **Institutional Controls**

As a stand alone process option, ICs may limit exposure to hazardous substances; however, as provided in section 400.430(a)(1(iii)(D) of the National Contingency Plan, the use of ICs shall not substitute for active response measures as the sole remedy unless active measures are determined not to be practicable. Based on the other viable active measures identified in this report, ICs will not be carried through the FS process as a stand alone option. However, ICs will provide a measure of long term effectiveness when included as a component for remedial alternatives developed for OU1. Therefore, ICs may be combined with other retained process options as part of a proposed remedial action alternative.

#### Containment

Installation of a low permeability cap over the unpaved areas of the Phase 1a area would be effective in meeting the RAOs requiring prevention of exposure from contaminated soils and soil gases to commercial workers. Capping would minimize infiltration from surface water through contaminated soils and subsequently reduce contaminant loading into groundwater. Capping can change the pathways over which soil vapors migrate in the vadose zone and could therefore have an impact on indoor air quality at locations where a vapor intrusion pathway is complete.

Since the low permeability cap design would utilize easily obtainable materials and could be installed by using conventional construction methods, it would be easy to



implement. The cost of a low permeability cap system throughout the unpaved areas of the Phase 1a area would be a moderate to high cost process option. Therefore, based on high effectiveness, ease of implementation, and low to moderate costs, capping will be carried through the development of alternatives step of the FS process.

#### Excavation/Onsite Thermal Treatment/Offsite Disposal

Excavation, treatment, and disposal of shallow contaminated soils from the site would be a partially effective means of achieving RAOs. Excavation of shallow soils would require standard construction practices utilizing easily available equipment and would therefore be implementable. Excavation of mid-depth soils (25 to 50 feet) may require special construction practices, particularly if buildings are present adjacent to the excavation. Excavation of deep soils (e.g., greater than 50 feet) is generally not practical. Disposal in an appropriate offsite facility would be effective and easy to implement, but might incur moderate transportation costs. Therefore, excavation, and offsite disposal process options will be carried through the development of alternatives step of the FS process.

Onsite thermal treatment equipment is easily obtained and easily installed onsite. However, thermal treatment of the volume of soils requiring excavation would be difficult to implement. The amount of area required for stock piling both treated and untreated soils would interfere with the operations of the business tenants on the site. Thermal treatment options traditionally have high capital and O&M costs associated with installation and ongoing operation. The thermal treatment trains may require ancillary off gas treatment to meet both California air quality and Toxic Substances Control Act (TSCA) standards for emissions of dioxins. This additional treatment train would add cost to an already expensive alternative. Therefore, based on low implementability and high cost, the treatment process option will not be carried forward in the FS. Treatment required for excavated soils to meet land disposal restrictions (LDRs) would be provided at an appropriate landfill.

#### In Situ Chemical Treatment

In situ chemical oxidation and soil flushing are only moderately effective in meeting RAOs through treatment of the varied contaminants found in the soils at the site. Through utilization of wells as the injection and extraction wells in both an oxidation and soil flushing system, these process options would be easy to implement. However, the amount of oxidizing agent or flushing solvents required for successful in situ remediation from either process option can lead to high on-going O&M costs. Also, not all COCs would be treated with chemical oxidation (e.g., chlorinated ethanes). Based on the high relative cost and moderate effectiveness, in situ chemical oxidation and soil flushing will not be carried forward in the FS process.

#### In Situ Physical Treatment

Pilot testing has confirmed that SVE is highly effective in treatment of all the volatile COCs found in the soils at the site. SVE would be effective in meeting RAOs when implemented either site-wide or in hot spot or source areas. Installation of wells for



SVE would not require exotic drilling methods based on site lithology and vapor treatment would utilize easily obtained equipment. Therefore, SVE is considered highly implementable. While SVE can have moderate ongoing O&M costs, the shorter required treatment times help minimize the impact of this cost component. Therefore, SVE will be carried through the development of alternatives step of the FS process.

Thermal treatment could be used to enhance the effectiveness of SVE performance, thereby shortening the time required to achieve soil cleanup goals. Therefore, *in situ* thermal process options will be carried forward in the FS process as a SVE enhancement. Similarly, passive air injection, active hot air injection and dual phase extraction (DPE) can be used as SVE enhancements.

DPE is an *in situ* remediation technology for simultaneous extraction of different phases of contaminants, including vapor phase, dissolved phase, and separate phase contaminants from vadose zone, capillary fringe, and saturated zone soils and groundwater. It is a modification of SVE and is most commonly applied in moderately permeable soils. In DPE, soil gas and liquids are conveyed from the extraction well to the surface in separate conduits by separate pumps or blowers. The process utilizes a submersible pump suspended within the well casing that extracts liquid, which may be NAPL and/or groundwater, and delivers it to an aboveground treatment and disposal system. Soil gas is simultaneously extracted by applying a vacuum at the wellhead. The extracted gas is conveyed to a gas-liquid separator prior to gas phase treatment. DPE is in essence a rather straightforward enhancement of SVE, with groundwater recovery being carried out within the SVE well. Application of a vacuum to the well also enhances dewatering of the soils surrounding the well. Other DPE configurations are also common, such as use of high vacuum to a drop tube to remove liquids from the well rather than use of a submersible pump.

DPE is retained as a technology that could be used to enhance SVE. The enhancement would likely be due to two effects: 1) DPE would lower the water table elevation, thereby counteracting the rise in water table that may occur in the vicinity of a deep SVE well; and 2) DPE would reduce groundwater VOC concentrations in shallow groundwater, thereby decreasing off-gassing of VOCs to the deep vadose zone.

#### 4.3 Summary of Retained Process Options

The following process options are retained for development into remedial action alternatives:

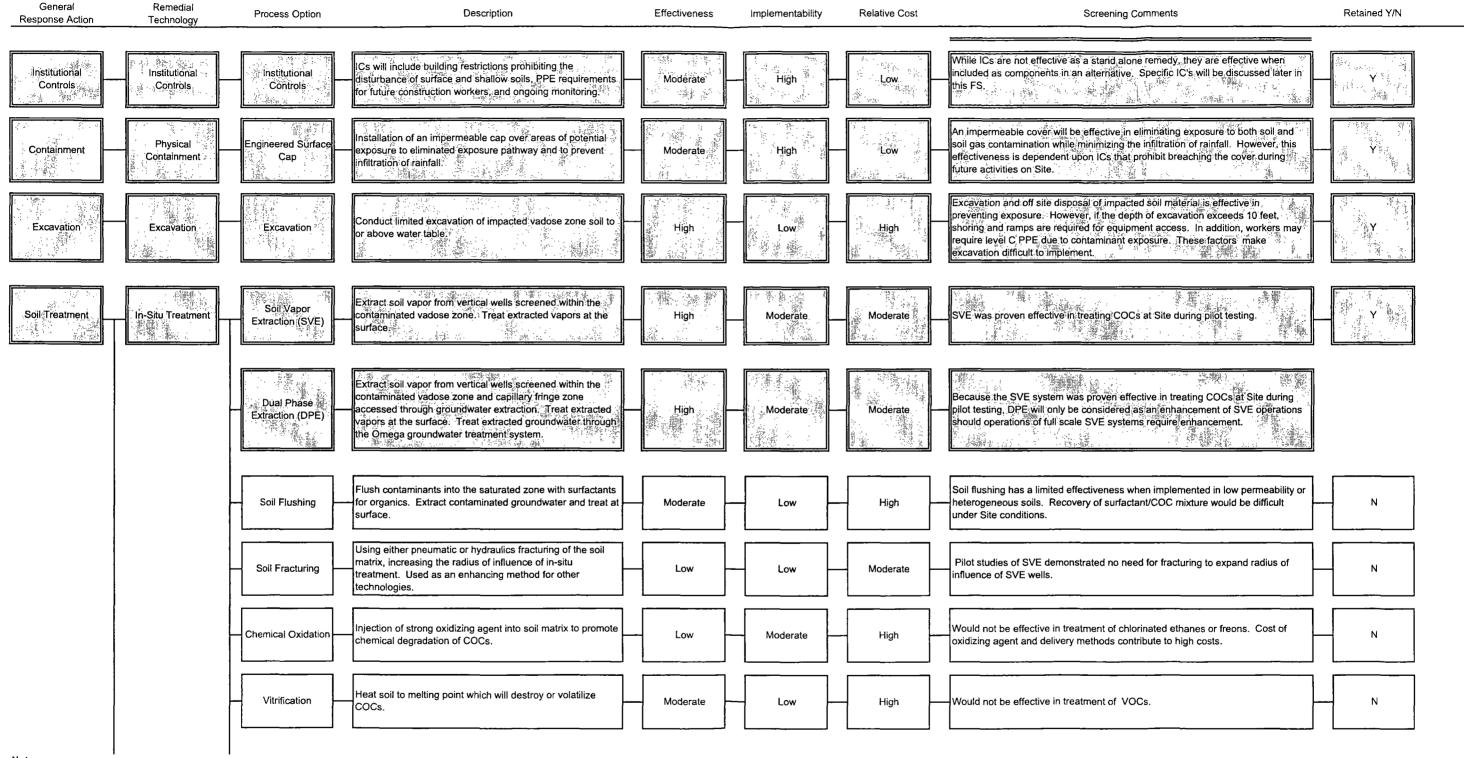
- No Action
- Institutional Controls
- Capping
- Excavation of Shallow Soils



- Offsite Soil Disposal
- SVE
- Thermally Enhanced SVE



## Table 4-1 Screening of Soil Remediation Technologies and Process Options Omega Chemical Feasibility Study



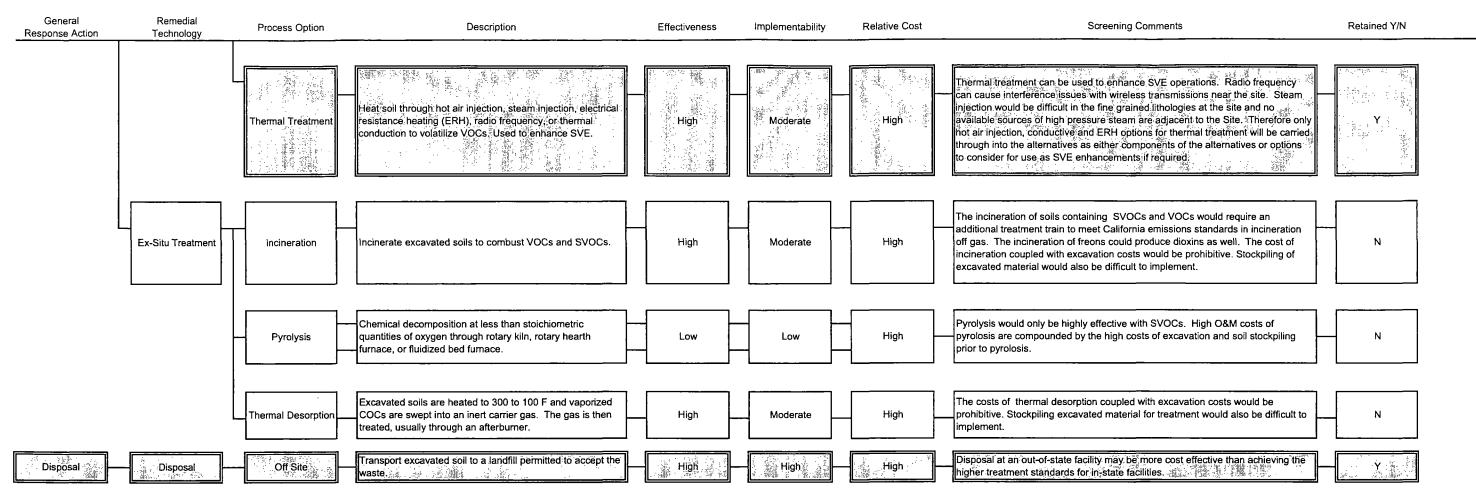
#### Notes:

Under each of the Screening Criteria, the Process Options were rated Low, Moderate, or High:

- 1. Effectiveness focuses on a) potential impacts to human health and the environment during the construction and implementation phase and b) reliability and proven history of the technology types or process options with respect to the detected hazardous substances and conditions at the Site
- 2. Implementability is defined as the technical and institutional feasibility of implementing a technology type or process option.
- 3. Cost refers to relative capital, operations, and maintenance costs based on the engineer's opinion, within each Remedial Technology subset.



## Table 4-1 (cont.) Screening of Soil Remediation Technologies and Process Options Omega Chemical Feasibility Study



#### Notes:

Under each of the Screening Criteria, the Process Options were rated Low, Moderate, or High:

- 1. Effectiveness focuses on a) potential impacts to human health and the environment during the construction and implementation phase and b) reliability and proven history of the technology types or process options with respect to the detected hazardous substances and conditions at the Site
- 2. Implementability is defined as the technical and institutional feasibility of implementing a technology type or process option.
- 3. Cost refers to relative capital, operations, and maintenance costs based on the engineer's opinion, within each Remedial Technology subset.

Process options are rated on a stand alone basis in this step of the FS process. When combined with other process options as part of a proposed remedial action alternative, the alternative may be ranked higher than each individual option.



## Section 5 Development and Screening of Remedial Action Alternatives

In this section, remedial action alternatives are developed using combinations of technologies and process options that passed the screening in Section 4.2. These alternatives, in accordance with the guidance from the NCP, are then screened using the broad criteria of effectiveness, implementability, and cost. Alternatives that pass this broad criteria screening are evaluated in more detail in Section 7.0.

#### 5.1 Description of Alternatives

Using the retained process options summarized in Section 4.3 of this FS, the following remedial action alternatives were developed for OU1 soils.

- Alternative 1 No Action
- Alternative 2 –SVE/Partial Capping/ICs
- Alternative 3 Hot Spot Excavation/SVE/Partial Capping /ICs
- Alternative 4 Thermally-Enhanced SVE/Partial Capping/ICs

These alternatives have been formulated according to the NCP [40 CFR 300.430 (e)] and are intended to meet RAOs to various degrees. Each alternative is presented in the following paragraphs in sufficient detail to allow effective screening by broad criteria. Alternatives that are retained for detailed analysis are developed in more detail in Section 7.

#### 5.1.1 Alternative 1 - No Action

This alternative is required by the NCP so that a baseline set of conditions can be established against which other remedial actions may be compared. This alternative allows the site to remain in its current state with no remedial actions being implemented.

#### 5.1.2 Alternative 2 –SVE/Partial Capping/ICs

Alternative 2 would include installation of an SVE system within the OU1 area where soils exceed site-specific PRGs. For costing purposes, it is assumed that the SVE system would consist of approximately 18 wells throughout the vadose zone. Extracted vapors would be piped to one or more air blowers. Well details (depth, screened interval, and location) will be determined during the design process.

For purposes of this FS, it is assumed vapor-phase granular activated carbon (VGAC) would be used for vapor treatment, as the pilot test results have indicated VGAC is effective in treating the vapor phase site COCs.



Under the partial capping component of this remedy, the paved portions of the Phase 1a area would be maintained throughout the operation of the remedy.

ICs, such as restrictions limiting the disturbance of surface and shallow soils and preventing breeching of paved areas without proper exposure mitigation protection would be included under this alternative. To the extent reasonably practicable, these will be implemented either through land use covenants negotiated with the landowners, which will run with the land, through special building or other permit restrictions negotiated with and enacted by the municipal authority in this area or some combination of both. Where landowners and/or local municipalities who are PRPs are involved, EPA has the authority to require that such covenants or municipal restrictions be established under its CERCLA enforcement authority in the event that such negotiations are not successful. It is expected that appropriate ICs will remain in place until such time as EPA deems the remedy complete.

### 5.1.3 Alternative 3 – Hot Spot Excavation/SVE/Partial Capping/ICs

Under Alternative 3, the area with the most contaminated soils (greater than 10 mg/Kg PCE) above the 30-foot unit would be excavated. This trigger concentration was selected based on an evaluation of all soil data and represents a break point whereby the volume of soils above this level was a reasonable volume of soil for hot spot excavation.

All excavated material would be transported to an appropriate landfill for ex situ treatment and disposal. The ex situ treatment would likely consist of low temperature thermal desorption. Excavated areas would be replaced with clean fill material, contoured to control surface run on/runoff, and then covered with asphalt. Capping would be installed in unpaved areas of the Phase 1a area. Additional surface water run on/runoff controls such as drainage controls (water collection piping, ditches) would be included as part of this alternative, as required.

Alternative 3 would include installation of an SVE system within the OU1 area where soils exceed site-specific PRGs. For costing purposes, it is assumed that the SVE system would consist of approximately 18 wells throughout the vadose zone. As discussed previously, well details (depth, screened interval, and location) will be determined during the design process. Extracted vapors would be piped to one or more air blowers. As described for the SVE system in Alternative 2, VGAC would be used for vapor treatment.

Partial capping and ICs described for Alternative 2 are also included in Alternative 3.

## 5.1.4 Alternative 4 - Thermally-Enhanced/SVE/Partial Capping/ICs

Alternative 4 would include installation of a thermally-enhanced SVE system within the OU1 area where soils exceed site-specific PRGs. For costing purposes, it is



assumed that electrical resistance heating would be used to thermally-enhance SVE. The system would consist of approximately 234 wells (some of which would be combination wells and electrodes) throughout the vadose zone piped to one or more air blowers. As discussed previously, well details (depth, screened interval, and location) will be determined during the design process. Extracted vapors would be drawn from the SVE wells into a condenser, then into a liquid/vapor separator, and finally through vapor phase GAC units for treatment. Condensate collected in the liquid/vapor separator would be transferred to the OU1 groundwater containment system for treatment prior to discharge.

Partial capping and ICs described for Alternative 2 are also included in Alternative 4.

## 5.2 Screening of Alternatives

The purpose of this screening evaluation is to reduce the number of alternatives that undergo a more thorough and extensive analysis in Section 7. Therefore, alternatives are evaluated more generally in this section than in the detailed analysis. Per the NCP guidance, each alternative is screened on effectiveness, implementability, and cost.

Effectiveness relates to the ability of the remedial alternative to satisfy five evaluation criteria:

- Overall protection of human health and the environment (meets RAOs)
- Compliance with ARARS
- Short-term effectiveness (during remedial construction) and immediately after implementation of the remedy
- Long-term effectiveness and permanence (following remedial construction)
- Reduction of toxicity, mobility, or volume through treatment

Effectiveness of each alternative is judged as follows:

- High: The alternative is effective in meeting all of the above criteria.
- Moderate: The alternative is effective in the overall protection of human health and the environment and compliance with ARARS, but one or more of the remaining three criteria are not met.
- Low: The alternative is less protective of human health and the environment.

The effectiveness evaluation is based on theoretical cleanup times determined from engineering experience and information gathered from the SVE pilot study.

Implementability relates to the technical and administrative feasibility of constructing, operating, and maintaining the alternative. Technical feasibility relates to the practical



aspects of construction, operation, and maintenance. Administrative feasibility relates to the ability to obtain permits; procure treatment, storage, and disposal services; and procure the needed land, equipment, and expertise. Technologies have been previously screened in Section 4 and infeasible technologies eliminated. Implementability of the alternatives is therefore judged solely as follows:

- High: The alternative is readily implemented and relies on proven technologies.
   Administrative elements are standard to the jurisdictional agencies.
- Moderate: The alternative is implementable and relies largely on proven technologies. Use of less available or innovative technology or more study may be required. Some administrative elements are not standard to jurisdictional agencies.
- Low: The alternative relies on less available or innovative technology or more study may be required. There may be logistical limitations to implementing an alternative. In addition, many administrative elements are not standard to jurisdictional agencies.

The approximate present worth cost for each of the alternatives is estimated using relative costs rather than detailed estimates. At this state of the FS process, the cost analyses are subjectively made based on engineering judgment. Estimated operations and maintenance costs are assumed for each alternative based on the calculated time required for each alternative to achieve PRGs. The cost of each alternative is judged as follows:

- High: Over \$9,000,000
- Moderate: Over \$2,000,000 to \$9,000,000
- Low: Under \$2,000,000

The costs are refined in Section 7 for those alternatives that make it to the detailed evaluation.

A description of the evaluation of each alternative is presented in the following subsections.

## 5.2.1 Alternative 1 – No Action

**Effectiveness** 

**Low.** This proposed alternative does not provide any reduction in contaminant concentrations or protection of human health and the environment. The no action alternative does not reduce contamination in groundwater and does not prevent potential exposure by eliminating potential exposure pathways for contaminated soils and soil gas. Therefore, this alternative does not meet ARARs.



## **Implementability**

**High.** The proposed alternative requires no action and is therefore highly implementable.

#### Cost

Low. There are no costs associated with this alternative.

## Screening Result

This proposed alternative is retained for further analysis as it provides a basis for comparison as required by the NCP.

## 5.2.2 Alternative 2 - SVE/Partial Capping/ICs

## **Effectiveness**

**High.** Alternative 2 is effective in overall protection of human health by mitigating exposure to contaminated soils and potential exposure to soil gas. The SVE system would reduce contaminant concentrations in soil above 30 feet bgs to below the residential site-specific PRGs. Since the ICs component of this alternative would maintain the integrity of capped areas, Alternative 2 provides a long-term effective and permanent remedy. Use of appropriate personal protective equipment (PPE) and dust suppression measures throughout the remedy construction would provide an effective short-term solution to human exposure.

## Implementability

**Moderate.** Implementation of the SVE system would be relatively straight forward and would use common construction techniques.

#### Cost

**Moderate.** Screening level costs derived from generic unit costs published in standard estimating documents such as ECHOS and RS Means are estimated to be \$8,000,000 for this alternative.

## Screening Results

Based on high effectiveness, moderate implementability, and moderate costs, Alternative 2 will be evaluated in more detail in the FS process.

## 5.2.3 Alternative 3 - Hot Spot Excavation/SVE/Partial Capping/ICs

## Effectiveness

**High.** This alternative would remediate all soils exceeding the site-specific PRGs in a timely manner. Contaminated soils outside the hot spot excavation on the former Omega Chemical property with concentrations greater than the site-specific PRGs would be addressed by SVE. The excavation component of Alternative 3 would provide a reduction of toxicity, mobility, and volume of waste because there would be



ex situ treatment of the excavated soils prior to disposal in an appropriate landfill; and there would be treatment of VOCs removed by the SVE system.

The combination of maintaining the paved areas of OU1 with PCE concentrations above PRGs and SVE treatment would be protective of both human health and the environment. Alternative 3 would also be compliant with ARARs. The maintained paving would be effective in overall protection of human health by mitigating exposure to contaminated soils and potential soil gas exposure. Since the ICs component of this alternative would maintain the integrity of the paved areas and require SSD installation if applicable, Alternative 3 provides a long-term effective and permanent remedy. The SVE system proposed under Alternative 3 would remove and treat contamination from shallow, medium, and deep areas of the source area, mitigating the exposure pathway from soils and soil gas while removing the main source of contaminant loading to shallow groundwater. The SVE system would reduce contaminant concentrations in soil above 30 feet bgs to below the residential site-specific PRGs. Use of appropriate PPE and dust suppression measures throughout installation of the SVE wells and the cap would provide an effective short term solution to human exposure.

## *Implementability*

Moderate. While excavation utilizes proven technologies, excavation to address all of contaminated soil material to depths of approximately 15 feet would be difficult to implement due to ramp construction and shoring requirements. In addition, removal and replacement of paved areas could negatively impact the businesses located within the former Omega Chemical property. Therefore, implementation of Alternative 3 would require coordination with several tenants to complete. Alternative 3 uses known and available technologies for cap construction, well installation, and surface treatments. Standard administrative activities such as coordination with OU-1 tenants prior to well or cap installation are required.

#### Cost

**Moderate.** Screening level costs derived from generic unit costs published in standard estimating documents such as ECHOS and RS Means are estimated as \$6,000,000.

## Screening Results

Based on high effectiveness, moderate implementability, and moderate costs, Alternative 3 is retained for detailed analysis.

## 5.2.4 Alternative 4 -Thermally-Enhanced SVE/Partial Capping/ICs

## Effectiveness

**High.** The thermally-enhanced SVE system proposed under Alternative 4 would remove and treat contamination from the vadose zone, eliminating the exposure pathway from soils and potential exposure to soil gas while removing the source of contaminant loading to shallow groundwater. Maintaining the paved areas



throughout OU-1 would also minimize infiltration and provide control of surface water drainage. Therefore, Alternative 4 would be protective of overall human health and the environment. Alternative 4 would also comply with all ARARs. Installation of both the SVE wells/electrodes and surface treatment systems could be completed within 3 to 4 months, allowing for treatment to begin within five to six months after initiation of construction activities. Therefore, Alternative 4 provides a remedy that is effective in the short term. The vapor treatment component of Alternative 4 provides a reduction in toxicity, mobility, and volume of contamination. The SVE system would reduce contaminant concentrations in soil above 30 feet bgs to below the residential site-specific PRGs. By removing and treating the contaminants from the soil, Alternative 4 removes the sources of soil gas and groundwater contamination, and thereby provides a permanent and effective long-term remedy for OU-1 soils.

### *Implementability*

Moderate. Alternative 4 uses known and available technologies for partial capping, well installation, and surface treatments. Implementability is lower for the large number of electrode/SVE well borings that would be required and would need to be piped via sub-grade piping. In addition, providing a source of the significant amount of electrical power, conveying that power to the subsurface, and protecting nearby buildings and sub-grade utilities decrease the implementability of this alternative. Standard administrative activities such as coordination with OU-1 tenants prior to capping and well installation are required.

#### Cost

**High.** Screening level costs derived from generic unit costs published in standard estimating documents such as ECHOS and RS Means are estimated as \$12,000,000 for this alternative:

## Screening Results

Based on high effectiveness, moderate implementability, and high costs, Alternative 4 is retained for detailed analysis.

## 5.2.5 Screening Results Summary

Following the screening steps presented above, the following alternatives have been retained for detailed analysis:

- Alternative 1 No Action
- Alternative 2 –SVE/Partial Capping/ICs
- Alternative 3 Hot Spot Excavation/SVE/Partial Capping/ICs
- Alternative 4 Thermally-Enhanced SVE/Partial Capping/ICs



## 5.2.6 SVE System Optimization and Enhancements

This section presents a discussion of how the SVE systems for Alternatives 2 and 3 would be optimized as remediation advances to completion. Also, a description of SVE system enhancements is provided if system performance data suggest that the cleanup goals may not be met by optimized operation of the SVE system.

## **SVE System Optimization**

The SVE pilot test results from the site indicate that a significant ROI can be achieved in the vadose zone and that a high flow rate per well can be achieved. In addition, the vacuum readings that were collected during pilot testing indicate that a relatively uniform vacuum field was established in the soils around each well tested. These findings together suggest that SVE will be able to meet RAOs and achieve the cleanup goals for the site.

As performance monitoring data (mass removal rates and soil vapor VOC concentrations) are collected they would be evaluated with regard to the likelihood of achieving the site cleanup goals in a timely manner. If the data indicate that there are one of more areas that have relatively high VOC concentrations, and/or that there are significant "dead zones" (volumes of soil where little soil vapor is flowing), then optimization measures would be implemented. These would include:

- altering the applied vacuum levels to appropriate SVE wells with the objective of modifying the soil vapor flow patterns to eliminate dead zones
- capping or adding passive injection wells to modify the vapor flow patterns and eliminate dead zones
- adding new SVE wells at locations where significant dead zones exist

These optimization methods are commonly used for SVE systems and are usually highly effective in addressing problem areas of the vadose zone. It is the intent of OPOG to employ these optimization steps only if evaluation of the performance monitoring data indicates that optimization measures are necessary.

#### System Enhancements

There are several methods that can be used to enhance the performance of SVE if it appears the cleanup goals may not be achieved in a timely manner. These would most likely include hot air injection and DPE.

As a contingency, cost estimates for two of the more likely enhancements (hot air injection and DPE) have been prepared and included in the cost spreadsheets in Appendix A.

SVE would be operated until asymptotic total VOC removal rates have been achieved at each extraction well. Periodic rebound testing would be performed to document



increases in the VOC concentrations that occur after the system has been shut down for an extended period of time. The first rebound test would likely be performed when the total system mass removal rate becomes nearly steady (asymptotic).

If, after system optimization, the post-rebound VOC concentrations remain above the site-specific residential PRGs (as defined in the HHRA) for soil gas in the upper 30 feet, or above cleanup levels that protect groundwater in the lower 30 feet, then enhancements to the SVE system, potentially including hot air injection and/or DPE would be implemented. The enhancements would be implemented for the entire system or at a targeted area, but at a minimum at the wells that triggered the enhancement installation.

If VOC concentrations remain above the site-specific PRGs after initial enhancement is implemented, and data demonstrate that significant vapors are derived from volatilization from groundwater, then additional enhancements, potentially including DPE would be implemented.

If post-rebound VOC concentrations at a given well are below site-specific PRGs, then SVE from that well would be terminated and the well would be turned to a passive injection well (as appropriate) subject to capping and monitoring of vapor concentrations for VOCs during future rebound tests.

Changes in the system operation, such as the termination of SVE from a given well, timing and duration of rebound tests, turning of wells into passive injection wells, changes of flow rates and applied vacuum from design levels, and installation of SVE enhancements would be subject to EPA review and approval and implemented at EPA's discretion.



# Section 6 Definitions of Criteria Used in the Detailed Analysis of Alternatives

In this section of the FS, the alternatives are developed in more detail and evaluated against seven criteria as outlined by the NCP. This evaluation includes a comparative analysis of the relative performance of each alternative to the same seven criteria. The evaluation criteria are discussed in Section 6.1, alternatives are further developed and evaluated in Section 7, and the comparative analysis is presented in Section 7.2.

## 6.1 Evaluation Criteria

The detailed evaluation applies seven evaluation criteria to each alternative listed above. These criteria are grouped into the following three categories: threshold criteria, primary balancing criteria, and modifying criteria. A discussion of each threshold and primary balancing criterion is presented in this section. The two modifying criteria (i.e., state acceptance and community acceptance), which reflect the support of the state and the community, are not evaluated at this stage of the FS process. These criteria will be considered after receipt of public comments on the proposed remedy for onsite soils.

## 6.1.1 Threshold Criteria

Two threshold criteria relate directly to the statutory compliance of the alternative in question: (1) overall protection of human health and the environment and (2) compliance with ARARs. A given alternative must meet these criteria to be considered as a remedy.

#### 6.1.1.1 Overall Protection of Human Health and Environment

Under this criterion, the adequacy of the protection afforded by a remedial action must be addressed. The means by which risks will be eliminated, reduced, or controlled through treatment, engineering controls, or ICs must be described.

## 6.1.1.2 Compliance with ARARs

Under this criterion, the means by which a given remedial alternative would meet the ARARs identified in Section 2 must be established. Compliance with the chemical-and action-specific ARARs must be attained by the alternative to be considered as a remedy.

## 6.1.2 Primary Balancing Criteria

Five primary balancing criteria address the technical and cost criteria for each alternative: (1) long-term effectiveness and permanence; (2) reduction of toxicity, mobility, or volume through treatment; (3) short-term effectiveness; (4) implementability; and (5) cost.



## 6.1.2.1 Long-Term Effectiveness and Permanence

Under this criterion, the effectiveness and permanence of the remedial action is established in terms of risk remaining at the site after the remedial action. The adequacy and reliability of ICs required with the alternative are evaluated to determine if appropriate risk management of the treatment residuals or untreated waste is in place.

## 6.1.2.2 Reduction of Toxicity, Mobility, or Volume through Treatment

Under this criterion, the degree and quantity of contaminant toxicity, mobility, and/or volume reduction by use of the specified treatment is evaluated. The anticipated performance of a treatment technology employed by remedial action in terms of long-term reliability of the treatment process and the type and quantity of treatment residuals is discussed.

#### 6.1.2.3 Short-Term Effectiveness

Under this criterion, the impacts on the community, site workers, and the environment during the construction and implementation phase are evaluated. This phase lasts through the construction phase of the remedial action. The duration until protection is achieved is also considered. In addition to the impacts on human health, the potential adverse environmental impacts during the construction are evaluated.

## 6.1.2.4 Implementability

Under this criterion, the technical and administrative feasibility of implementing the alternative is evaluated. The availability of needed materials and services is also considered. The technical feasibility considerations include the technical difficulties anticipated in construction, reliability of the selected technology, and ease of implementing the remedy. Administrative feasibility considers coordination of interested parties, as well as any required permits.

#### 6.1.2.5 Cost

Under this criterion, estimates are made of capital costs, engineering expenses, and the present worth of future O&M and periodic costs. Cost estimates are developed according to A Guide to Developing and Documenting Cost Estimates During the Feasibility Study (EPA 2000a). While flexibility has been incorporated into each alternative for the location of remedial facilities, the selection of cleanup levels, and the period in which remedial action will be completed, the project scope and duration must be defined in order to provide a cost estimate. As a result, a number of assumptions must be made to provide cost estimates for the various remedial alternatives. Important assumptions specific to each alternative are summarized in the description of the alternative. Additional assumptions are included in the detailed cost estimates in Appendix A.



The cost estimate is expected to be within -30 to +50 percent of the actual cost. The costs are discussed with respect to the following items:

- Capital costs consist of direct (construction) and indirect (non-construction and overhead) costs.
- O&M costs refer to post-construction cost items necessary to ensure the continued effectiveness of a remedial action and typically consist of long-term labor, power, and material costs.
- Periodic costs include items that are required intermittently at greater than 1-year intervals.

A present worth analysis has been used to normalize all capital, O&M, and periodic costs of a remedial alternative. In this analysis, all capital costs are assumed to be incurred within the first year of implementation. Future O&M and periodic costs are included and reduced by the appropriate future value/present worth discount factor of seven percent as outlined in the FS costing guidance.

## 6.2 Estimating Cleanup Times

There is often significant innate uncertainty in estimating subsurface remediation times due to uncertainties associated with the precise distribution of contaminants and the rates that the contaminants will respond to the applied treatments. However, for the purpose of evaluating remedial alternatives, it is necessary to make these estimates. This subsection describes the approach that has been taken to estimate remediation times for Alternatives 2, 3 and 4.

For the SVE components of all three alternatives, it has been assumed that the system would be operated until asymptotic total VOC removal rates and site-specific residential cleanup goals specified in the HHRA in the upper 30 feet and cleanup goals that protect groundwater in the lower 30 feet have been achieved. In achieving these removal rates, operation of the SVE system would reduce the potential for vapor migration beyond capped areas in all three alternatives. Rebound testing would then be performed to document the extent of VOC concentration rebound that occurs after the system has been shut down for an extended period of time. If rebound testing results indicate no significant VOC mass would be removed by continued SVE operation, then the system will be turned off, subject to periodic monitoring of vapor concentrations.

The SVE systems would reduce contaminant concentrations in soil above 30 feet bgs to below the residential site-specific PRGs. For the purpose of estimating costs, it has been assumed for Alternatives 2 and 3 that SVE would operate for five years and that rebound testing would occur for six months thereafter.

To estimate the remediation time for Alternative 4, we have relied on the experience of Thermal Remediation Services (a major thermal remediation vendor). It is assumed



that thermal-enhanced SVE would reach asymptotic conditions and soil concentrations below the site-specific PRGs in one year. An additional six months are assumed to verify remediation via rebound testing for a total remediation time of 1.5 years.

Lastly, it has been assumed that the soil VOC concentrations following SVE operations for all three alternatives would meet the third RAO and be protective of groundwater quality. This is based not only on the known ability of SVE to reduce soil VOC concentrations to low levels, but also because all three alternatives include capping of unpaved areas within the PCE site-specific PRG for PCE (Figure 7-2). The capping component would significantly reduce the amount of water that infiltrates through the vadose zone to the underlying groundwater, further adding to the protection of groundwater.



## Section 7 Detailed Analysis of Alternatives

In this section, the remedial alternatives that passed the general screening process in Section 5 are analyzed in detail. The purpose of this analysis is to present the relevant information that decision makers need to select a site remedy. Four alternatives are considered:

- Alternative 1 No Action
- Alternative 2 SVE/Partial Capping/ICs
- Alternative 3 Hot Spot Excavation /SVE/Partial Capping/ICs
- Alternative 4 Thermally-Enhanced SVE/Partial Capping/ICs

These alternatives are developed in more detail and evaluated against seven criteria. A comparative analysis is then performed to evaluate the relative performance of each alternative to the same seven criteria. The evaluation criteria were discussed in Section 6, alternatives are further developed and evaluated in Section 7.1, and the comparative analysis is presented in Section 7.2

## 7.1 Development of Alternatives

The detailed descriptions of alternatives in this section are used as the basis for the detailed cost estimates. The final details of each alternative may be revised during the remedial design phase.

### 7.1.1 Alternative 1: No Action

This alternative is required by the NCP so that a baseline set of conditions can be established against which other remedial actions may be compared. This alternative allows the site to remain in its current state with no remedial actions being implemented.

## 7.1.2 Alternative 2: SVE/Partial Capping/ICs

Paved portions of the Phase 1a area would be maintained throughout operation of the remedy. Figure 7-1 illustrates the hot spot excavation location, and Figure 7-2 illustrates the conceptual layout for Alternatives 2 and 3. Figure 7-3 provides additional information regarding the ground surface (e.g., bare soil or grass, asphalt or concrete paving, visible condition, etc.) within these contour lines.

The SVE system in Alternative 2 would address those soils that exceed the site-specific PRGs. For shallow soils (here defined as those above the 30-foot unit), the area of these exceedances falls with the two contour lines: the site-specific PRG for PCE in soil (3.9 mg/kg), and the CHHSL for PCE in soil gas (0.603 mg/m $^3$ ). These two contour lines are shown on Figure 7-2.



For soils deeper than the 30-foot layer, because of the prevalence of PCE in site soils, the area of site-specific PRG exceedances falls within the site-specific soil PRG for PCE. This contour line for deep soils is shown in Figure 7-4.

To remediate these soils, Alternative 2 incorporates a SVE system that consists of approximately 18 wells. Two shallow existing SVE wells, installed to a depth of 25 feet bgs and screened from 10 to 25 feet bgs, which were used in the pilot test would be upgraded and used as part of the SVE system. Ten additional shallow SVE wells would be installed to 25 feet bgs and screened in the same interval. Locations of both the existing and new shallow wells are shown in Figure 7-2. Six deep SVE wells would be installed to approximately 65 feet bgs and screened from 45 to 60 feet bgs (Figure 7-4). Three deep vapor monitoring points would be installed to verify the ROI of the SVE system. As discussed previously, well details are subject to change as design proceeds.

Piping from each of these 18 SVE wells would be run to a common sub-grade manifold, then to the intake of two 1,200 scfm rotary claw blowers operated in parallel. Each blower would be capable of producing approximately 15 inches of mercury vacuum at each wellhead.

Approximately 125 scfm of extracted vapors would be drawn from each SVE well (a total of 2,250 scfm) and into a liquid/vapor separator. Vapors from the separator would pass through vapor-phase granular activated carbon (VGAC) units for treatment prior to atmospheric discharge. Condensate collected in the separator would be transferred to the OU1 non-time-critical removal action (NTCRA) groundwater containment system for treatment prior to discharge

The pilot test data indicate a relatively high vacuum needs to be applied to the SVE wells to achieve the conceptual design ROI. The application of high vacuum in the vicinity of the water table can cause the water table to rise, saturating the deepest part of the vadose zone thereby making it unavailable for remediation by SVE. Therefore, the system design will include elements to minimize this effect. These likely will include making the total depth of deep SVE wells significantly above the water table elevation; and leaving vadose zone monitoring points that are screened in the deep vadose zone uncapped so they act as vents that allow air to enter the deep zone and relieve some of the vacuum near the water table. In addition, it is anticipated that as the SVE system reaches asymptotic levels of VOC mass removal, that the wells will be operated in various combinations (some wells will be turned off) to allow the water table to decline in some areas and to modify the air flow pathways during extraction.

It is anticipated that the SVE system will be able to achieve both industrial and residential site-specific PRGs for all volatile COCs. However, if, after the system has been optimized, system performance monitoring suggests that this may not be the case, then system enhancements will be evaluated. The cost spreadsheets in Appendix A include estimated costs for applying two of these enhancements: hot air injection



and DPE. The costs associated with implementing hot air injection have been added to Alternatives 2 and 3 as a contingency.

After VOC mass removal rates have reached asymptotic levels and rebound testing has been performed, then confirmation soil and soil vapor samples will be collected to verify that cleanup goals have been attained. Such sampling is also implicitly included in the SVE components of Alternatives 3 and 4.

An indoor air monitoring program would be implemented as part of this alternative. Upon startup of the SVE system, indoor air samples would be collected in each of the buildings on or adjacent to the site. These buildings will also be included in subsequent annual indoor air sampling. During the 5-year reviews the list of buildings for annual indoor air sampling will be evaluated and modified as needed. An indoor air sampling work plan would be prepared that would describe the sampling and analysis methods to be used for the initial and annual sampling. Annual reports would be prepared that would present the sample results and an evaluation of the results with regard to the need for mitigation measures. Should indoor air concentrations exceed risk based levels, subsequent installation of appropriate mitigation measures (e.g., SSD) in existing buildings would be required.

ICs such as building restrictions preventing breeching of paved areas without proper exposure mitigation protection and replacement of the cap material would be included under this alternative. ICs such as restrictions for construction requiring excavation below 15 feet in the hot spot area without exposure mitigation protection for workers would also be included in Alternative 2.

## 7.1.3 Alternative 3: Hot Spot Excavation/ SVE/Partial Capping/ICs

Alternative 3 includes the same SVE system as described above for Alternative 2. As in Alternative 2, paved areas of the Phase 1a area would be maintained to minimize both surface exposure and groundwater infiltration under Alternative 3.

Figure 7-4 illustrates the conceptual layout for deep SVE wells for Alternative 3. Under Alternative 3, hot spot excavation would be conducted in an approximately 5,000 square foot area west and south of Star City Auto Body on the former Omega Property (Figure 7-1). Contaminated soils exceeding approximately ten milligrams per kilogram (mg/Kg) PCE would be excavated to a maximum depth of 15 feet bgs. This concentration, derived from an evaluation of site soil data, addresses the highest levels of PCE and other COCs in soils onsite. This excavation would include removal and replacement of all existing pavement within this area. All excavated material would be transported to an appropriate landfill for ex situ treatment and subsequent disposal. Excavated areas would be replaced with clean fill material, contoured to control surface run on/runoff, and then covered with asphalt. Existing pavement within this area would be demolished and transported to an offsite disposal area prior to excavation. Contaminated soils would be excavated using a track hoe type excavator, temporarily stockpiled on a geotextile covered area onsite, and then



transported for ex situ treatment and disposal. A geotextile marker would be placed at the base of the excavation. Clean fill material, transported from offsite, would be placed in the excavated area, contoured to control surface run on/runoff, then covered with a low permeability asphalt cover.

ICs such as building restrictions preventing breeching of paved areas without proper exposure mitigation protection and maintenance of the paved areas would be included under this alternative. In addition, ICs would also include the indoor air monitoring program described for Alternative 2. Should indoor air concentrations exceed risk based levels, subsequent installation of appropriate mitigation measures (e.g., SSD) in existing buildings would be required. ICs such as restrictions for construction requiring excavation below 30 feet in the hot spot area without exposure mitigation protection for workers would also be included in Alternative 3.

## 7.1.4 Alternative 4: Thermally-Enhanced SVE/Partial Capping/ICs

As for Alternatives 2 and 3, paved areas of the Phase 1a area would be maintained to minimize both surface exposure and groundwater infiltration under Alternative 4.

Under Alternative 4, SVE would be enhanced by an electrical resistance heating system (ERH). The SVE system of this alternative would address the same volume of soils described for Alternatives 2 and 3. The thermally-enhanced SVE system would consist of approximately 234 wells installed to 75 feet bgs and screened from 4 to 75 feet bgs, depending on location (Figure 7-5). As discussed previously, well details are subject to change as design proceeds. Electrodes would be installed in approximately 220 of these wells to a depth of 75 feet bgs. Piping from each of these 234 wells would be run to common sub-grade manifolds, then to the intake of two rotary claw blowers operated in parallel. Each blower would be capable of producing approximately 15 inches of mercury vacuum at each wellhead.

Approximately 2,800 scfm of total extracted vapors would be drawn from the enhanced SVE well systems and into a steam condenser, then into a liquid/vapor separator prior to treatment. Vapor from the separator would pass through VGAC units for treatment prior to atmospheric discharge. Condensate collected in the separator would be transferred to the NTCRA OU1 groundwater containment system for treatment prior to discharge.

ICs such as building restrictions preventing breeching of paved areas without proper exposure mitigation protection and maintenance of paved areas would be included under this alternative. In addition, ICs would also include the indoor air monitoring program described for Alternative 2. Should indoor air concentrations exceed risk based levels, subsequent installation of appropriate mitigation measures (e.g., SSD) in existing buildings would be required.



## 7.2 Comparative Analysis

This section compares the alternatives (other than Alternative 1) to one another against the seven criteria.

## 7.2.1 Overall Protection of Human Health and the Environment

Of the three non-no action alternatives, Alternative 4 would achieve cleanup goals approximately 4 years faster than Alternatives 2 or 3. For all three alternatives, ICs would provide restrictions on activities that may increase exposures to contaminated soils or soil vapor.

## 7.2.2 Compliance with ARARs

Alternative 1 does not meet ARARs. Alternatives 2, 3 and 4 would relatively quickly reduce VOC concentrations in soils and soil vapors to levels that meet ARARs. Therefore, these alternatives are compliant with chemical-specific ARARs. The design and construction of the selected remedial alternative will address the action-specific ARARs identified in Table 3-1.

## 7.2.3 Short-Term Effectiveness

Alternatives 2, 3 and 4 would be effective in the short term as they all would begin reducing COC soil concentrations upon startup. There would be some short-term risks associated with the hot spot soil excavation and ex situ treatment for Alternative 3. Similarly, there would be some short-term risks above those for Alternative 2 associated with Alternative 4 related to setting up the electrical supply system that would be needed to elevate the subsurface temperature.

Alternatives 3 and 4 would require a construction and startup effort of approximately four-month duration. Alternative 2 would require approximately 3 months for construction and startup. The time estimated to initially reduce the concentrations of VOC contamination to concentrations required by ARARs using Alternatives 2 and 3 is 5.5 years. With SVE and vapor treatment immediate reductions are expected in VOC concentrations in soils. Therefore, these alternatives are highly effective in the short term. Alternatives 3 and 4 require a larger construction effort and timeframe compared to Alternatives 2. This is due to the need to install the thermal electrodes, generate the required amount of electricity, and convey it to the electrodes for Alternative 4 and the need to perform the hot spot excavation for Alternative 3.

The time estimated to initially remediate the soils to cleanup levels using Alternative 4 is approximately 1.5 years. After initial remediation, soil vapors contained in residual contamination NAPL may "rebound" to levels that would require pulsed operation of the SVE system. Therefore, this alternative is also effective for soils cleanup in the short term. With thermally-enhanced SVE, immediate reductions are expected in COC concentrations in soil.



For all three alternatives fugitive dust emissions from the construction of the remediation building and trenching activities and from the excavation could potentially impact workers and the environment during implementation and would, therefore, be controlled and monitored during construction. Due to the excavation component, Alternative 3 would produce the greatest amount of fugitive dust emissions.

## 7.2.4 Long-Term Effectiveness and Permanence

Based on experience at similar sites, Alternatives 2 and 3 will require an estimated 5.5 years to initially remediate the contaminated soils to cleanup levels and Alternative 4 will require approximately 1.5 years. Under Alternatives 2 and 3, after initial remediation, soil vapors contained in residual saturation may "rebound" to levels that would require pulsed operation of the SVE system. If these alternatives are implemented and maintained for their life expectancy, they would be highly effective in the long-term.

## 7.2.5 Reduction of Toxicity, Mobility, or Volume through Treatment

Because each of the three non-no action alternatives has a SVE system that incorporates vapor treatment, each meets this criterion. Contaminants would be permanently removed from the site via the vapor treatment process. Alternative 3 would also remove contaminants from the site via excavation, offsite ex situ treatment and offsite disposal.

## 7.2.6 Implementability

The SVE aspects of all three alternatives can be readily implemented with available and proven technologies. Construction and O&M of SVE systems have been implemented at many sites and utilize well-proven technologies. The systems may require periodic replacement of pumps, piping, and vessels comprising both the SVE systems and the vapor treatment systems. Installation of some of the SVE wells and piping will require access agreements from surrounding property owners. Table 7-1 provides estimates for the durations of various aspects of implementing Alternatives 2, 3 and 4.

Compared with Alternatives 2 and 3, Alternative 4 would involve several implementation issues. Providing the significant amount of energy needed to heat the subsurface and getting this energy safely to the electrodes would be significantly more difficult compared to traditional SVE construction and operation. In addition, the system would need to be protective of nearby buildings and sub-grade utilities. This alternative would require significantly more boreholes for electrodes and SVE wells, and these would need to be properly abandoned following remediation.

Alternative 3 would rate lower than Alternative 2 for implementability due to the need to shore during excavation and the need to protect nearby buildings. Worker protection would also be an issue during excavation due to the high soil



concentrations that would likely be encountered. Provisions would need to be made to protect against VOCs migrating from the excavation to neighboring properties.

### 7.2.7 Cost

A summary of the costs for all alternatives is shown in Table 7-2. Summary tables for Alternatives 2, 3, and 4 and detailed cost breakdowns for items in Table 7-2 are provided in a series of cost worksheet tables in Appendix A (Table A-4). The present worth costs for the non-no action alternatives ranged from \$6.5 million (Alternative 2) to \$16.0 million (Alternative 4). Alternative 3 is estimated to have a present worth cost of \$9.5 million. Cost estimates have also been made for two SVE enhancements – hot air injection and DPE. The estimated costs for hot air injection (\$450,000 capital and \$32,300 annual) have been added to Alternatives 2 and 3 costs as contingencies, and are included in the costs shown on Table 7-2. The estimated cost for the contingency of DPE (\$1,100,000 capital and \$450,000 annual) is not included in the costs shown on Table 7-2

## 7.3 Summary of Comparative Analysis

A summary of the comparative analysis of alternatives, which highlights differences among alternatives in meeting the seven criteria, is presented in Table 7-3. This table shows that Alternative 2 (SVE/Partial Capping/ICs) ranked the highest of the four alternatives analyzed using the seven criteria.

Alternative 3 (Hot Spot Excavation/SVE/Partial Capping/ICs) ranked lower than Alternative 2 due the short-term risks associated with hot spot excavation. Alternative 3 was also more costly due the expense of excavating the hot spot soils and the subsequent transportation, treatment and disposal of excavated soils at a Class I landfill.

Alternative 4 (Thermally-Enhanced SVE/Partial Capping/ICs) remediated the soils faster compared to Alternative 2 (1.5 years compared to 5.5 years); however, there was considerable cost associated with the time savings (\$16.0 million compared to \$6.5 million). In addition, there are significant implementation issues associated with Alternatives 3 and 4 which added to a lower ranking compared to Alternative 2.









Hot Spot Excavation Location

Existing Soil Vapor Extraction Well

X Existing Vapor Monitoring Probe Below the 30 Foot Unit

Existing Vapor Monitoring Probe In the 30 Foot Unit



Omega Chemical Hot Spot Excavation Location for Alternative 3





Legend

- Property Boundary

Former Omega Chemical Property

**Existing Building** 

Former Building

Shallow SVE Well Location

Existing Soil Vapor Extraction Well

Existing Vapor Monitoring Probe Below the 30 Foot Unit

Existing Vapor Monitoring Probe In the 30 Foot Unit

75-foot Radius of Influence (ROI)

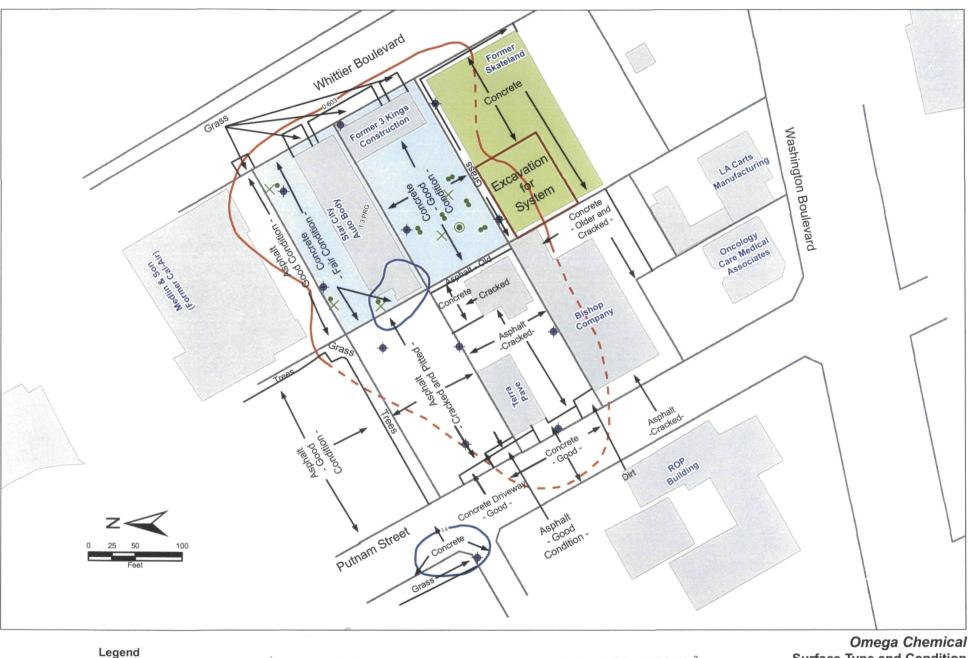
Shallow Soil Gas PCE (mg/m<sup>3</sup>)

Industrial / Commercial CHHSL (0.603 mg/m<sup>3</sup>)

Soil PCE (mg/kg)

Industrial / Commercial Site-Specific PRG (3.9 mg/kg)

Omega Chemical **Conceptual Layout of Shallow SVE Wells for Alternatives 2 and 3** 





- Property Boundary

Existing Building

Former Building

Shallow SVE Well Location Former Omega Chemical Property

Existing Soil Vapor Extraction Well

Existing Vapor Monitoring Probe Below the 30 Foot Unit

Existing Vapor Monitoring Probe In the 30 Foot Unit

Shallow Soil Gas PCE (mg/m<sup>3</sup>) Industrial / Commercial CHHSL (0.603 mg/m<sup>3</sup>)

Soil PCE (mg/kg) Industrial / Commercial Site-Specific PRG (3.9 mg/kg) **Surface Type and Condition** 



Existing Vapor Monitoring Probe Below the 30 Foot Unit

Existing Vapor Monitoring Probe In the 30 Foot Unit

75-foot Radius of Influence (ROI)





Former Omega Chemical Property

**Existing Building** Former Building

- Proposed Borehole Locations for Electrodes/SVE Wells
- Existing Soil Vapor Extraction Well
- Existing Vapor Monitoring Probe Below the 30 Foot Unit
- Existing Vapor Monitoring Probe In the 30 Foot Unit

Shallow Soil Gas PCE (mg/m<sup>3</sup>)

Industrial / Commercial CHHSL (0.603 mg/m<sup>3</sup>)

**Conceptual Layout of Thermally Enhanced SVE for Alternative 4** 

#### Soil PCE (mg/kg)

Industrial / Commercial Site-Specific PRG (3.9 mg/kg)

Table 7-1. Estimated Durations for Implementing Alternatives 2, 3 and 4.

Alternative	Design/Permitting	Construction/Startup	O&M	Testing to Support SVE Shutdown 1	Closure Activities <sup>2</sup>	Total
		Durat	ion in Yo	ears		
2	0.75	0.25	5	0.5	0.5	7
						7.00
3	0.75	0.33	5	0.5	0.5	7.08
4	0.75	0.33	1	0.5	0.5	3.08

Includes rebound testing
 Includes well abandonment

· Frankling	ন্তু <mark>বিজ্ঞান সকরে ন</mark>	Children Rolling St. Comment	COST ESTIMATE		Children Children and Alfric	296 年五年2月1日1日日
Site: Location: Phase: Base Year: Date:	Omega Chemical Whittier, California FS (+30/-50%) 2007 May 07,08					
Alternative 1		CAPITAL COST	ANNUAL COSTS YEAR 1	ANNUAL COSTS YEAR 2-5 NA	PERIODIC COSTS NA	PRESENT WORTH COSTS NA
Alternative 1 Alternative 2		NA \$2.817.000	\$1.025.900	NA \$859.000	NA \$13,800	NA \$6.500.000
Alternative 3		\$5,776,500	\$1,025,900	\$859,000	\$13,800 \$13,800	\$9,460,000
Alternative 4		\$9,447,600	\$6,970,800	NA	\$13,800	\$15,960,000

. |\_\_\_\_

نــا

 $\Box$ 

ш

Table 7-3
Remedial Alternatives Comparative Analysis Matrix - Omega Chemical

		Protection of			Reduction of			Cost Ranking
Alternative	Description	Human Health and Environment	Compliance with ARARs	Long-term Effectiveness and Permanence	Toxicity, Mobility or Volume Through Treatment	Short-term Effectiveness	Implementability	(based on present worth)
1	No Further Action	Low	Low	Low	Low	Low	High	High
2	SVE/Capping/ICs	High	High	Moderate	High	Moderate	High	Moderate
3	Hot Spot Excavation/SVE/Capping/ICs	High	High	Moderate	High	Moderate	Moderate	Moderate
4	Thermally-Enhanced SVE/Capping/ICs	High	High	High	High	High	Moderate	Low

## Section 8 References

Camp Dresser & McKee Inc. (CDM). 2007. Final On-Site Soils Remedial Investigation Report. November 14.

CDM. 2007. Final Human Health Risk Assessment for On-Site Soils. November 9.

CDM. 2006. Groundwater Extraction and Treatment Pilot Testing Technical Memorandum. November 7.

CDM, 2005. Skateland Sub-Slab Depressurization Testing Technical Memorandum, December 16.

CDM. 2005. Engineering Evaluation and Cost Analysis. Omega Chemical Superfund Site. July 29.

CDM. 2005. Revised Report Addendum for Additional Data Collection in the Phase 1A Area. Omega Chemical Superfund Site. March 30.

CDM. 2005. Preliminary Evaluation of Soil Gas Results from November 2005. February 3.

CDM. 2004. On-Site Soils Work Plan Addendum, Scope of Work for Additional Investigation. Omega Chemical Superfund Site. October 20.

Cardinal Environmental Consultants. 1991. Phase I Environmental Site Assessment of the Property Located at 12511 Putnam Street (Terra Pave). September 11.

England & Associates and Hargis + Associates, Inc. 1996. *Phase II Close Out Report, Omega Chemical Site*. October 1.

United States Environmental Protection Agency (USEPA). 2006. Request for a Removal Action, Omega Chemical Superfund Site, Whittier, Los Angeles County, California. April 6.

USEPA. 2001. Consent Decree for the Omega Chemical Superfund Site. February 28.

USEPA. 2000. A Guide to Developing and Documenting Cost Estimates During the Feasibility Study.

USEPA. 1988. Guidance for Conducting Remedial Investigation and Feasibility Studies under Comprehensive Environmental Response Compensation and Liability Act (CERCLA).

USEPA. 1980. National Oil and Hazardous Substances Pollution Contingency Plan. Code of Federal Regulations (CFR) Title 40, Part 300.



## **Appendix A Cost Estimates**



ite:								
e:								
ation:	Omega Chemical Whittier, California	<del></del>	Description: Tr	nis alternative w	ould involve installation of SVE system tha	would consist of 12 shallow (2 of which are ex	kisting wells) and 6 deep w	rells. Installation of 12 shallow and 10 deep VMP wells. No installation of shallow VMP requ SVE wells would be piped to the blower. Extracted vapor would pass through air/water sep
	FS (+30/-50%)		ar	is allernative (us nd than through	VGAC prior to discharge into the atmosph	ere. Period of performance for this alternative	assumed to be 5 years	OVE Wells would be piped to the blower. Extracted vapor would pass through anywater sep
se Year:	2008							
ite:	May 7, 2008							
PITAL COSTS		Cost Backup						
scription		Reference	Qty	Unit	Unit Cost	Total Cost	Comments	0. 4.484
ntractor Work Plans bilization/Demobilization of Equipment		CW-1 CW-9	1	LS LS	\$61,000 \$88,300	\$61,000 \$88,300		Standard RA documents, including storm water management
mitting		CW-8	i	LS	\$62,000	\$62,000		
1 SVE:	Obella OVE Well of the		40	F	<b>#6.000</b>	<b>600.000</b>		
	Shallow SVE Well Installation Existing SVE wells upgrade	CW-3 CW-3	10 2	Each EA	\$9,900 <b>\$2,</b> 900	\$99,000 \$5,800		
	Deep SVE Well Installation	CW-3	6	Each	\$15,700	\$94,200		
	SVE System (includes air/water separator, blower, heater,							
	VGAC unit, all instrumentation and controls, and treatment building)	CW-6	1	Each	\$694,000	\$694,000		
	Piping	CW-7	1	LS	\$277,900	\$277,900		
	Deep VMP Installation	CW-4	3	Each LS	\$5,800 \$28,100	\$17,400 \$28,100		
titutional Controls Package It Air Injection		CW-12 CW-14	1	LS	\$450,000	\$25,100 \$450,000		
•		-			SUBTOTAL	\$1,878,000		
	Contingency (scope and bid)		20%			\$375,600		
	Commigency (acope and blu)		20 /0		SUBTOTAL	\$2,253,600		
	Project Management		10%			\$225,400		
	Technical Support		15%			\$338,000		
					TOTAL CAPITAL COST	\$2,817,000		
NUAL COSTS - Year 1	<del></del>							
annual costs include GAC replacement		Reference*	Qty	Unit	Unit Cost	Total Cost	Comments	
M Costs 0-1		CW-10	1	LS	\$651,600	\$651,600	Comments	
t air injection O&M		CW-14	1	LS	\$32,300	\$32,300		
	Contingency (scope and bid)		20%		SUBTOTAL	\$683,900 \$136,800		
	Contingency (scope and bid)		2074		SUBTOTAL	\$820,700		
	Construction Management		10%			\$82,100		
	Engineering		15%			<u>\$123,100</u>		
					TOTAL O&M COST 0 -1	\$1,025,900		
INUAL COSTS - Years 2 Thru 5					<u> </u>			
escription		Cost Backup Reference*	Qty	Unit	Unit Cost	Total Cost	Comments	
M Costs 2-5		CW-10	1	Years	\$540,400	\$540,400	Comments	
ot air injection O&M		CW-14	1	LS	\$32,300	\$32,300		
	Contingency (scope and bid)		20%		SUBTOTAL	\$572,700 \$114,500		
			2570		SUBTOTAL	\$687,200		
	Construction Management		10%			\$68,700		
	Engineering		15%			\$103,100		
<del></del>	<del></del>			TOTA	AL O&M COST years 2-5	\$859,000	<del></del>	
RIODIC COST - Year 5								
3 ·		Cost Bankun						
escription		Cost Backup Reference	Qty	Unit	Unit Cost	Total Cost	Comments	
stitutional Controls Package Updates		CW-12	1	LS	\$9,200	\$9,200		
	Contingency (scope and bid)		20%		SUBTOTAL	\$9,200 \$1,800		
	Project Management		10%		SUBTOTAL	\$11,000 \$1,100		
	Technical Support		15%			\$1,700		
				т	OTAL PERIODIC COSTS	\$13,800		
RESENT VALUE ANALYSIS								
					DISCOUNT		Comments	
	COST TYPE	YEAR(S)	TOTAL COST PER YEA	R	FACTOR (7%)**	PRESENT VALUE		
	Capital Costs Annual Costs	0 1	\$2,817,000 \$1,025,900		1 0.935	\$2,817,000 \$958,800		
	Allitudi Cubis				3.166	\$2,719,300		
		2- 5	\$859,000					
	Periodic Costs	2-5 5	\$859,000 \$13,800		0.713	\$9,839		

<sup>\*</sup>All cost backup reference sheets are presented in Appendix A of the Omega FS
\*\* 7 % discount factors, based on OMB guidance, are taken from \*A Guide to Developing and Documenting Cost Estimates During the Feasibility Study\*

Alternative 3 - Hot spot excavation/hSVE/Partial capping/IC				Table A-2  COST ESTIMATE SUMMARY		
Site: Omega Chemical Location: Whittier, California Phase: FS (+30/-50%)		Description:				
Base Year 2008						uto Body on the former Omega property, installation of SVE system that would consist of 12 shallor
Date: May 7, 2008			remove approximately 22	ells) and 6 deep wells. Installation of 12 shallow at 50 scfm (125 scfm/well) SVE wells would be piper native assumed to be 5 years	nd 10 deep VMP wells. No installation of shallow VM d to the blower. Extracted vapor would pass through	P required for this alternative (use existing wells). Installation of 3 deep VMP. SVE system would air/water separator and than through VGAC prior to discharge into the atmosphere. Period of
CAPITAL COSTS		<del></del>	performance for this biteri	manye assumes to be a years		
Description	Cost Backup Reference	Qty	Unit	Unit Cost	Total Cost	Comments
Contractor Work Plans	CW-1	1	LS	\$67,000	\$67,000	Standard RA documents, including storm water management
Mobilization/Demobilization of Equipment	CW-9	1	LS	\$88,300	\$88,300	
Permitting	CW-8	1	LS LS	\$62,000 \$1,967,400	\$62,000 \$1,967,400	
Hot spot excavation OU1 SVE:	CS-2	ļ	LS	\$1,967,400	\$1,507,400	
Shallow SVE Well Installation	CW-3	10	Each	\$9,900	\$99,000	
Existing SVE wells upgrade	CW-3	2	EA	\$2,900	\$5,800	
Deep SVE Well Installation	CW-3	6	Each	\$15,700	\$94,200	
SVE System (includes air/water separator, blower, heater, VGAC unit, all						
instrumentstion and controls, and treatment building)	CW-6	1	Each	\$694,000 \$377,000	\$694,000 \$377,000	
Piping Deep VMP Installation	CW-7 CW-4	1 3	LS Each	\$277,900 \$5,800	\$277,900 \$17,400	
Institutional Controls Package	CW-12	1	LS	\$28,100	\$28,100	
Hot Air Injection	CW-14	1	LS	\$450,000	\$450,000	
				SUBTOTAL	\$3,851,000	
Contingency (scope and bid)		20%			\$770,200	
Sommigs to year and all y		2070		SUBTOTAL	\$4,621,200	
Project Management		10%			\$462,120	
Technical Support		15%			\$693,180	
				TOTAL CAPITAL COST	\$5,776,500	
ANNUAL COSTS - Year 1		_				
All annual costs include GAC replacement  Description	Reference*	Qty	Unit	Unit Cost	Total Cost	Comments
O&M Costs 0-1	CW-10	1	LS	\$651,600	\$651,600	
Hot air injection O&M	CW-14	1	LS	\$32,300	\$32,300	
Contingency (scope and bid)		20%		SUBTOTAL	\$683,900 \$136,800	
Commigancy (Soope are big)		2078		SUBTOTAL	\$820,700	
Construction Management		10%			\$82,100	
Engineering		15%			\$123,100	
				TOTAL O&M COST 0 -1	\$1,025,900	
ANNUAL COSTS - Years 2 Thru 5						
Description	Cost Backup Reference*	Qty	Unit	Unit Cost	Total Cost	Comments
O&M Costs 2-5	CW-10	1	Years	\$540,400	\$540,400	
Hot air injection O&M	CW-14	1	LS	\$32,300	\$32,300	
Contingency (scope and bid)		20%		SUBTOTAL	\$572,700 \$114,500	
Contingency (scope and sid)		2076		SUBTOTAL	\$687,200	
Construction Management		10%		552757112	\$68,700	
Engineering		15%			\$103,100	
				TOTAL O&M COST years 2-5	\$859,000	
				TOTAL OWN OCCUPYONS 2 C	4000,000	
PERIODIC COSTS - Year 5						
	Cost Backup					
Description	Reference	Qty	Unit LS	Unit Cost	Total Cost	Comments
Institutional Controls Package Updates	CW-12	1	LS	\$9,200	\$9,200	
Contingency (scope and bid)		20%		SUBTOTAL	\$9,200 \$1,800	
Tames and lands and		2370		SUBTOTAL	\$11,000	
Project Management		10%			\$1,100	
Technical Support		15%		TOTAL DEPLODIC COSTS	\$1,700	
1				TOTAL PERIODIC COSTS	\$13,800	
(						
				DISCOUNT		Comments
PRESENT VALUE ANALYSIS						
	YEAR(S)	TOTAL C	OST PER YEAR		PRESENT VALUE	<b>********</b>
PRESENT VALUE ANALYSIS  COST TYPE Capital Costs	YEAR(S)	\$5	,776,500	FACTOR (7%)*** 1	PRESENT VALUE \$5,776,500	•
COST TYPE	0	\$5 \$1	,776,500 1,025,900	<b>FACTOR (7%)***</b> 1 0.935	<b>\$</b> 5,776,500 <b>\$</b> 958,800	
COST TYPE Capital Costs Annual Costs	0 1 2-5	\$5 \$1 \$	,776,500 ,025,900 859,000	FACTOR (7%)*** 1 0.935 3.166	\$5,776,500 \$958,800 \$2,719,300	
COST TYPE Capital Costs	0	\$5 \$1 \$	,776,500 1,025,900	<b>FACTOR (7%)***</b> 1 0.935	<b>\$</b> 5,776,500 <b>\$</b> 958,800	_

<sup>\*</sup>All cost backup reference sheets are presented in Appendix A of the Omega FS

\*\* 7 % discount factors, based on OMB guidance, are taken from "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study"

Alternative 4 -Partial Cap	oping/ Thermally Enhanced SVE/ICs		Table		ST ESTIMATE SUMMARY		<b>y</b> 3
Site: Location: Phase: Base Year:	Omega Chemical Whittier, California FS (+30/-50%) 2008		Description:	installation of 234 s existing wells). Insta would pass through	oil vapor extraction wells, and installation of illation of 3 deep VMP. System would remo	f 21 temperature monitoring point ove approximately 2800 scfm. Va	allation of 220 electrodes at an average depth of 75 feet, is. No installation of shallow VMP required for this alternative (us por extraction wells would be piped to the blower. Extracted vaposphere. Period of performance for this alternative assumed to be
Date:	May 7, 2008			1 year.			
CAPITAL COSTS	<del></del>			·			
Description Contractor Work Plans Mobilization/Demobilization Permitting ER SVE	n of Equipment	Cost Backup Reference CW-1 CW-9 CW-8	<b>Qty</b> 1 1 1	Unit LS LS LS	Unit Cost \$61,000 \$1,225,700 \$62,000	Total Cost \$61,000 \$1,225,700 \$62,000	Comments Standard RA documents, including storm water management
	Electrodes with VRW Installation Installation SVE wells installation TMP Installation Deep VMP Installation SVE System (includes air/water separator, blower, cooling tower, VGAC unit, all instrumentation and controls, and treatment building)	CW-5 CW-5 CW-5 CW-4	220 14 21 3	Each EA Each Each	\$14,200 \$13,100 \$10,100 \$5,800	\$3,124,000 \$183,400 \$212,100 \$17,400	
Institutional Controls Pack	Piping	CW-7 CW-11	1 1	LS LS	\$656,700 \$28,100 SUBTOTAL	\$656,700 \$28,100 \$6,298,400	
	Contingency (scope and bid)  Project Management Technical Support		20% 10% 15%		SUBTOTAL	\$1,259,700 \$7,558,100 \$755,800 \$1,133,700	
<u>-</u>					TOTAL CAPITAL COST	\$9,447,600	
ANNUAL COSTS - Year 1	1						
Description O&M Costs 0-1	Contingency (scope and bid)	Reference* CW-11	<b>Qty</b> 1 20%	Unit LS	Unit Cost \$4,647,200 SUBTOTAL	<b>Total Cost</b> \$4,647,200 \$4,647,200 \$929,400	Comments .
	Construction Management Engineering		10% 15%		SUBTOTAL	\$5,576,600 \$557,700 \$836,500	
					TOTAL O&M COST 0 -1	\$6,970,800	
PERIODIC COST - Year 5	5						
Description		Cost Backup Reference	Qty	Unit	Unit Cost	Total Cost	Comments
Institutional Controls Pack	cage Updates  Contingency (scope and bid)	CW-9	1 20%	LS	\$9,200 SUBTOTAL	\$9,200 \$9,200 \$1,800	
	Project Management Technical Support		10% 15%		SUBTOTAL TOTAL PERIODIC COSTS	\$11,000 \$1,100 \$1,700 \$13,800	
PRESENT VALUE ANALY	YSIS						
	COST TYPE Capital Costs Annual Costs Periodic Costs	<b>YEAR(S)</b> 0 1 5	\$9,4 <sup>,</sup> \$6,9	ST PER YEAR 47,600 70,800 ,700	DISCOUNT FACTOR (7%)** 1 0.935 0.713	PRESENT VALUE \$9,447,600 \$6,514,900 \$1,212	Comments
			TOTAL PRESENT VALUE	OF ALTERNATIVE 4		\$15,960,000	

DPE Contingency Capital Cost DPE Contingency O&M Cost

<sup>\*</sup>All cost backup reference sheets are presented in Appendix A of the Omega FS
\*\* 7 % discount factors, based on OMB guidance, are taken from "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study"

CW-1: CONTRACTOR WORK PLANS Omega Chemical 26-Sep-0 Created by: E. Borisova Date: Location: Whittier, California Checked by: Date: 2008 Base Year: May 7, 2008

#### Contractor Work Plans

					LGA		ADJ			UNMOD			( -	UNBUR	( 1					
DECORPTION		1		l						CINITOD				1			اميرونيما		0.747.01	00111151170
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UC	UNMOD LIC	EF	Αŀ	LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Remedial Action Work Plan	48	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$60.96	\$0.00	\$160.96	\$7,726	1.25	1.18	\$11,048	15%	8%	\$14,000	P		
Health and Safety Plan	32	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$40.64	\$0.00	\$140.64	\$4,500	1.25	1.18	\$6,436	15%	8%	\$8,000	Р		
Security Plan	32	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$40.64	\$0.00	\$140.64	\$4,500	1.25	1.18	\$6,436	15%	8%	\$8,000	P		-
Environmentall Protection Plan	32	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$40.64	\$0.00	\$140.64	\$4,500	1.25	1.18	\$6,436	15%	8%	\$8,000	Р		
Stormwater Management Plan	40	HR	1.00	\$65.00	\$65.00	\$11.74	\$11.74	\$28.53	\$0.00	\$105.27	\$4,211	1.25	1.18	\$6,021	15%	8%	\$7,000	Р	_	
Indoor Air Monitoring Work Plan	32	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$40.64	\$0.00	\$140.64	\$4,500	1.25	1.18	\$6,436	15%	8%	\$8,000	Р		
Quality Control Plan	32	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$40.64	\$0.00	\$140.64	\$4,500	1.25	1.18	\$6,436	15%	8%	\$8,000	P		
														TOT	AL UNIT CO	OST:	\$61,000			

Stormwater Management Plan (Hot spot excavation only) HR 1.00 \$65.00 \$65.00 \$11.74 \$11.74 \$28.53 \$0.00 \$105.27 \$3,368.64 1.25 1.18 \$4,817 15% 8% \$6,000 P 32

Date:

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000.

Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543

Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

#### Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

#### Cost Adjustment Checklist:

FACTOR: NOTES:

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes. Area Cost Factor

Subcontractor Overhead and Profit It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

Prime Contractor Overhead and Profit It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor. Abbreviations:

QTY quantity

LS lump sum

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead

PC PF prime contractor profit

Omega Chemical Whittier, California Location:

Base Year: 2008

May 7, 2008 Date:

CW-2: Hot Spot Excavation Date: Created by: E. Borisova Checked by: Date:

Costs for hot spot excavation. Costs include excavation of the 5,000 square foot area to the depth of 15 feet.

Is dewatering required? Where is the groundwater level?

DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Site Preparation										· · · · · · · · · · · · · · · · · · ·										
Pavement Removal	560	SY	0.85	\$7.00	\$8.24	\$6.00	\$7.06	\$10.00	\$0.00	\$25	\$14,165	1.25	1.18	\$69,000	15%	8%	\$85,700	С	2220.875	Assumed 6" pavement
nstall and Remove Sheet Piles	5000	SF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60	\$300,000	1.25	1.18	\$429,000	15%	8%	\$532,800	Р	N/A	
Excavation and Disposal Costs																				
Excavation	2778	CY	0.85	\$0.87	\$1.02	\$3.20	\$3.76	\$3.10	\$0.00	\$8	\$21,905	1.25	1.18	\$31,000	15%	8%	\$38,500	Р	N/A	3 CY hydraulic backhoe, continuous footing, common earth 15 feet depth
Transportation of Soil to Landfill - RCRA	3589	TN	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$40	\$143,556	1.25	1.18	\$205,000	15%	8%	\$254,600	Р	N/A	Lauding and hauling (1.25 tn/cy)
Landfill Disposal - RCRA	3589	TN	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128	\$459,378	1.25	1.18	\$657,000	15%	8%	\$816,000	Р	N/A	
Post Excavation																				
Borrow and Backfill	_3000	CY	0.85	\$3.03	\$3.56	\$2.75	\$3.24	\$18.15	\$0.00	\$25	\$74,832	1.25	1.18	\$107,000	15%	8%	\$132,900	Р	N/A	
Compaction	3000	CY	0,85	\$1.14	\$1.34	\$0.36	\$0.43	\$0.00	\$0.00	\$2	\$5,296	1.25	1.18	\$8,000	15%	8%	\$9,900	С	02315.300.6220	
Paving	5000	SF	0.85	\$0.14	\$0.16	\$0.16	\$0.19	\$0.14	\$0.00	\$0	\$2,465	1.25	1.18	\$4,000	15%	8%	\$5,000	Р	N/A	Aphaltic concrete
														SUBT	OTAL UNIT	COST:	\$1,875,400			
Engineering	5	%															\$92,000	Р	N/A	Aphaltic concrete
			_											TOT	AL UNIT C	OST:	\$1,967,400			

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000. Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543 Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

#### Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

#### Cost Adjustment Checklist:

Area Cost Factor

FACTOR:

H&S Productivity (labor and equipment only)

Field work will be in Level "C" PPE. An HPF of 0.85 is used for labor and equipment unit costs that occur in contaminated areas.

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

Subcontractor Overhead and Profit It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work. Prime Contractor Overhead and Profit It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

Abbreviations:

QTY quantity

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead

PC PF prime contractor profit BUR LIC burdened line item cost LS lump sum

CW-3: SVE WELL INSTALLATION

e: Omega Chemical

\_\_\_

Borisova

Created by: Checked by:

Date: Date: 6-Sep-07

Costs for installation of SVE well Alternatives 2 and 3. Costs are per well.

Shallow to Medium SVE Wells (25 ft bgs)

2008

May 7, 2008

Whittier, California

					ADJ		ADJ			1	· ·			UNBUR		1				
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	<b>EQUIP</b>	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Drill and install 4 inch vapor wells	27	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$94	\$2,541	1.00	1.00	\$2,500	15%	8%	\$3,100	Ρ _	N/A	SVE test driller costs, bore hole 2 feet longer than well dep
Concrete Coring and cutting	2	HR	0.85	\$125.00	\$147.06	\$11.14	\$13.11	\$0.00	\$0.00	\$160	\$320	1.00	1.00	\$300	15%	8%	\$400	Р	N/A	
Flush mounted surface completions	1	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$235	\$235	1.00	1.00	\$200	15%	8%	\$200	Р	N/A	
Containment drums for decon water	1	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$49	\$49	1.00	1.00	\$50	15%	8%	\$60	Р	N/A	
Decontamination trailer rental	0.25	DAY	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$176	\$44	1.00	1.00	\$40	15%	8%	\$50	P	N/A	
Forklift and dumpster	0.25	DAY	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$376	\$94	1.00	1.00	\$100	15%	8%	\$100	Р	N/A	
Well Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$715.83	\$842.15	\$1,253.00	\$1,474.12	\$831.69	\$0.00	\$3,148	\$3,148	1.00	1.00	\$3,100	15%	8%	\$4,000	Р	N/A	1 per well
Disposal of Cuttings	2	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$453	\$906	1.25	1.18	\$1,300	15%	8%	\$2,000	P	N/A	Cost per drum, assume 3 per well
		<u>L.</u>		1						<u> </u>										
														TOT	AL UNIT C	OST:	\$9,900			

Existing SVE Wells

Location:

Date:

Base Year:

			Ĭ		ADJ		ADJ							UNBUR					· · ·	
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Well Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$180.00	\$211.76	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,312	\$2,312	1.00	1,00	\$2,300	15%	8%	\$2,900	Р	N/A	1 per well
														TOT	AL UNIT C	OST:	\$2,900			

Deep SVE Wells (75 ft bas)

					ADJ		ADJ			1				UNBUR			T :			·
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	LIC	РС ОН	PC PF	BUR LIC		CITATION	COMMENTS
Orill and install 4 inch vapor wells	77	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$94	\$7,247	1.00	1.00	\$7,200	15%	8%	\$8,900	P	N/A	bore hole 2 feet longer than well depth
Concrete Coring and cutting	2	HR	0.85	\$125.00	\$147.06	\$11.14	\$13.11	\$0.00	\$0.00	\$160	\$320	1.00	1.00	\$300	15%	8%	\$400	P	N/A	9 per well
lush mounted surface completions	1	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$235	\$235	1.00	1.00	\$200	15%	8%	\$200	P	N/A	2000 cost
Containment drums for decon water	1	ĒΑ	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$49	\$49	1.00	1.00	\$50	15%	8%	\$60	Р	N/A	
Decontamination trailer rental	0.25	DAY	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$176	\$44	1.00	1.00	\$40	15%	8%	\$50	Р	N/A	1 per well
orklift and dumpster	0.25	DAY	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$376	\$94	1.00	1.00	\$100	15%	8%	\$100	Р	N/A	2' above screen, 1' below
Vell Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$715.83	\$842.15	\$1,253.00	\$1,474.12	\$831.69	\$0.00	\$3,148	\$3,148	1.00	1.00	\$3,100	15%	8%	\$4,000	Р	NA	Remainder of annulus, vendor quote
Disposal of Cuttings	3	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$453	\$1,359	1.25	1.18	\$1,900	15%	8%	\$2,000	Р	N/A	Cost per drum, assume 3 per well
								-	_			_		TOT	AL UNIT C	OST:	\$15,700			

#### Notes:

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000.

Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543

Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp

HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

#### Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

#### Cost Adjustment Checklist:

FACTOR:

NOTES:

H&S Productivity (labor and equipment only)

Field work will be in Level "C" PPE. An HPF of 0.85 is used for labor and equipment unit costs that occur in contaminated areas.

Area Cost Factor

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

Subcontractor Overhead and Profit

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

Prime Contractor Overhead and Profit It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

#### Abbreviations:

LS lump sum

QTY quantity

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

Li escalation la

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead

PC PF prime contractor profit

BUR LIC burdened line item cost

CW-4: MONITORING POINTS INSTALLATION Omega Chemical E. Borisova Created by: Whittier, California Location: Checked by: 2008 Base Year: May 7, 2008 Date: Costs for installation of Vapor Monitoring Points (VMP) Alternatives 2 and 3. Costs are per VMP. UNBUR ADJ UNMOD EQUIP EQUIP MATL OTHER UNMOD LIC PC PF | BUR LIC CITATION COMMENTS DESCRIPTION QTY UNIT(S) HTRW LABOR LABOR UC LIC PC OH MPV dual depth 5-7 ft screened, 24' bgs EA 0.85 \$0.00 \$0.00 \$0.00 \$0.00 \$3,465 \$4,076 \$4,076 1.00 1.00 \$4,076.47 15% 8% \$5,100 N/A TOTAL UNIT COST: MPV 35-40 ft screened, 60' bgs EA 0.85 \$0.00 \$0.00 \$0.00 \$0.00 \$3,960 \$4,659 \$4,659 1.00 1.00 \$4,658.82 15% 8% \$5,800 N/A \$5,800 TOTAL UNIT COST: Abbreviations: Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000. LS lump sum QTY quantity Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543 EQUIP equipment Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp MATL material HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000 HPF HTRW productivity factor ADJ LABOR adjusted labor for HFP ADJ EQUIP adjusted equipment for HFP Source of Cost Data: NA - Not Applicable - costs are from previous work or vendor quote UNMOD UC unmodified unit cost For citation references, the following sources apply: UNMOD LIC unmodified line item cost E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote EF escalation factor - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources) AF area factor UNBUR LIC unburdened line item cost Cost Adjustment Checklist: PC OH prime contractor overhead FACTOR: PC PF prime contractor profit H&S Productivity (labor and equipment only) Field work will be in Level "C" PPE. An HPF of 0.85 is used for labor and equipment unit costs that occur in contaminated areas. BUR LIC burdened line item cost Area Cost Factor An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

Subcontractor Overhead and Profit

Prime Contractor Overhead and Profit

CW-5: Electrodes, VR wells, and TM points installation

Omega Chemical Whittier, California Location:

Base Year:

May 7, 2008 Date:

Created by: Checked by:

Date: Date:

Costs for installation of electrodes, VR wells, and TMP installation. Costs are per well.

#### Electrodes

					ADJ	1	ADJ			UNMOD		1								
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Drill and install electrodes and VR wells	75	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.60	\$85	\$6,406	1.00	1.00	\$6,406	15%	_8%	\$8,000	V	N/A	SVE test driller costs, bore hole 2 feet longer than well depth
Concrete Coring and cutting	3	HR	0.85	\$125.00	\$147.06	\$11.14	\$13.11	\$0.00	\$0.00	\$160	\$480	1.00	1.00	\$480	15%	8%	\$600	٧	N/A	
Well Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$715.83	\$842.15	\$1,253.00	\$1,474.12	\$831.69	\$0.00	\$3,148	\$3,148	1.00	1.00	\$3,100	15%	8%	\$4,000	. P	N/A	1 per well
Disposal of Cuttings	2	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$453	\$906	1.25	1.18	\$1,295	15%	8%	\$1,600	E	33-19-7205	Cost per drum, assume 3 per well
														TOT	AL UNIT C	OST:	\$14,200			

					ADJ		ADJ			UNMOD										
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Orill and install VR wells	65	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.60	\$85	\$5,552	1.00	1.00	\$5,552	15%	8%	\$6,900	V	N/A	SVE test driller costs, bore hole 2 feet longer than well der
Concrete Coring and cutting	3	HR	0.85	\$125.00	\$147.06	\$11.14	\$13.11	\$0.00	\$0.00	\$160	\$480	1.00	1.00	\$480	15%	8%	\$600	V	N/A	
Vell Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$715.83	\$842.15	\$1,253.00	\$1,474.12	\$831.69	\$0.00	\$3,148	\$3,148	1.00	1.00	\$3,100	15%	8%	\$4,000	Р	N/A	1 per well
Disposal of Cuttings	2	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$453	\$906	1.25	1.18	\$1,295	15%	8%	\$1,600	E	33-19-7205	Cost per drum, assume 3 per well
												<u> </u>		TOT	AL UNIT C	OST:	\$13,100	_		

Temperature Monitoring Points

		T			ADJ	[	ADJ			UNMOD										
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	LABOR	EQUIP	EQUIP	MATL	OTHER	UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Drill and install TMP	_ 77	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00_	\$34.70	\$41	\$3,143	1.00	1.00	\$3,143	15%	8%	\$3,900	V	N/A	SVE test driller costs, bore hole 2 feet longer than well dept
Concrete Coring and cutting	3	HR	0.85	\$125.00	\$147.06	\$11.14	\$13.11	\$0.00	\$0.00	\$160	\$480	1.00	1.00	\$480	15%	8%	\$600	V	N/A	
Well Vault, Traffic Loading, 4' by 4' SS	1	EA	0.85	\$715.83	\$842.15	\$1,253.00	\$1,474.12	\$831.69	\$0.00	\$3,148	\$3,148	1.00	1.00	\$3,100	15%	8%	\$4,000	P	N/A	1 per well
Disposal of Cuttings	2	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$453	\$906	1.25	1.18	\$1,295	15%	8%	\$1,600	E	33-19-7205	Cost per drum, assume 3 per well
-														TOTA	AL UNIT CO	OST:	\$10,100			

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000.

Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543 Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

Cost Adjustment Checklist:

Subcontractor Overhead and Profit

FACTOR: H&S Productivity (labor and equipment only)

Field work will be in Level "C" PPE. An HPF of 0.85 is used for labor and equipment unit costs that occur in contaminated areas.

Area Cost Factor

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

Prime Contractor Overhead and Profit

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

Abbreviations:

QTY quantity

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead

PC PF prime contractor profit

BUR LIC burdened line item cost

LS lump sum

										CW-6: SVE	System									
										CVV-0. SVE	- dystelli		_							
te: Omega Chemical															Created by		E. Borisova		Date:	26-Sep
ocation: Whittier, California															Checked by	y:			Date:	
ase Year: 2008 ate: May 7, 2008																				
					_															
tallation of SVE system Alternatives 2 ar	nd 3	,									-	·	7			-	· · · · · · · · · · · · · · · · · · ·			
DESCRIPTION.		LIMITICS	LITTOW	LABOR	40114000	FOUR	AD LEGUID	MATL	OTHER	UNINGD UC	UNMODILIC	EF			DO 011	חר חד	BUBLIC		CITATION	COMMENTS
DESCRIPTION lower Skid	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MAIL	UIHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
llower 1600 scfm 15" Hg	2	EA	1.00	\$0.00	\$0.00	\$57,000.00	\$57,000.0	\$0.00	\$0.00	\$57,000.00	\$114,000	1.00	1.00	\$114,000	15%	8%	\$141,600	Р	N/A	
Pump Package	2	EA	1.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200 00	\$4,400	1.00	1.00	\$4,400	15%	8%	\$5,500	Р	N/A	
ir/Water Separator	2	EA	1.00	\$0.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$11,000.00	\$22,000	1.00	1.00	\$22,000	15%	8%	\$27,300	Р	N/A	
loise Enclosure	2 -	EA_	1.00	\$0.00	\$0.00		\$5,000.00 \$18,000.00	\$0.00 \$0.00	\$0.00	\$5,000.00 \$18,000.00	\$10,000 \$36,000	1.00	1.00	\$10,000	15%	8%	\$12,400	P	N/A N/A	
Control Panel Skid Utilities/Electrical	2	EA EA	1.00	\$0.00 \$0.00	\$0.00	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$50,000	1.00	1.00	\$36,000 \$50,000	15% 15%	8% 8%	\$44,700 \$62,100	P	N/A	
Piping, Instrumentation and Misc.	2	EA	1.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$50,000	1.00	1.00	\$50,000	15%	8%	\$62,100	P	N/A	
abor/installation	2	EA	1.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$6,000	1.00	1.00	\$6,000	15%	8%	\$7,500	Р	N/A	
GAC Skid		<del>  -</del> -	1			010.000.00	240,000,00	<u> </u>	60.00	040 000 00		4.00		****			A = a a			
arbon Vessels ead/Lag Piping Manifold	1	EA EA	1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00	\$18,000.00 \$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$15,000.00	\$36,000 \$15,000	1.00	1.00	\$36,000 \$15,000	15% 15%	8% 8%	\$44,700 \$18,600	P	N/A N/A	
rgin Carbon	16000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2 00	\$32,000	1.00	1.00	\$32,000	15%	8%	\$39,700	P	N/A	<del></del>
bor/Installation	1	EA	1.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500	1.00	1.00	\$2,500	15%	8%	\$3,100	P	N/A	
lectrical Power Distribution																				
ectrical Service	1 1	EA	1.00	\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000	1.00	1.00	\$30,000	15%	8%	\$37,300	P	N/A	
ower Distribution to process equipment C and programming	1 1	EA EA	1.00	\$15,000.00 \$15,000.00		\$0.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$15,000.00 \$15,000.00	\$15,000 \$15,000	1.00	1.00	\$15,000 \$15,000	15% 15%	8% 8%	\$18,600 \$18,600	P P	N/A N/A	
elivery/Start Up	<del></del>	<del>                                     </del>	1.00	ψ10,000.00	ψ, υ,υυυ.υυ	ψ 10,000.00	90.00	<b>\$0.00</b>	\$0.00	B10,000.00		1.00	1.00	ψ 10,000	10%	U /6	\$10,000	_	180	
rice to site	1	EA	1.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000	1.00	1.00	\$8,000	15%	8%	\$9,900	Р	N/A	
Start Up Assistance	1	EA	1.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000	1.00	1.00	\$13,000	15%	8%	\$16,100	Р	N/A	
Building		<del> </del>	1.00	00.00	60.00	60.00	60.00	60.00	60.00	6100 000 00	6400.000	1 00	100	6400 000	450/		7101000		A1/A	
Pre-engineered buildings		EA	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000	1.00	1.00	\$100,000	15% Unit Cost	8%	\$124,200 \$694,000	P	N/A	
														100	ii Ollii Cosi		\$654,000			
stallation of SVE system Alternative 4																				
					Ì				1											<del></del>
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
ower Skid	2	EA	1.00	\$0.00	\$0.00	\$57,000.00	\$57,000.0	\$0.00	\$0.00	\$57,000.00	\$114,000	1.00	1.00	\$114,000	450/	00/	\$141,600	Р	N/A	
ower 1600 scfm 15" Hg Imp Package	- 2	EA	1.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$4,400	1.00	1.00	\$4,400	15% 15%	8% 8%	\$5,500	P	N/A	· <del></del>
eat Exchanger	1	EA	1.00	\$0.00	\$0.00		\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000	1.00	1.00	\$11,000	15%	8%	\$13,700	P	N/A	
r/Water Separator	2	EA	1.00	\$0.00	\$0.00		\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$22,000	1.00	1.00	\$22,000	15%	8%	\$27,300	P	N/A	
oise Enclosure	2	EA	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$10,000	1.00	1.00	\$10,000	15%	8%	\$12,400	P	N/A	
ontrol Panel kid Utilities/Electrical	2 2	EA EA	1.00	\$0.00	\$0.00		\$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$25,000.00	\$36,000 \$50,000	1.00	1.00	\$36,000	15%	8%	\$44,700	P	N/A N/A	<del></del>
iping, Instrumentation and Misc.	2	EA	1.00	\$0.00 \$0.00	\$0.00		\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$50,000	1.00	1.00	\$50,000 \$50,000	15% 15%	8% 8%	\$62,100 \$62,100	P	N/A	
abor/Installation	2	EA	1.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$6,000	1.00	1.00	\$6,000	15%	8%	\$7,500	P	N/A	
coling Tower	11	EA	1.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000	1.00	1.00	\$16,000	15%	8%	\$19,900	P	N/A	
GAC Skid	<del></del>	<del> </del>	1.00		20.00	640,000,00	648 888 88	60.00	60.00	010 000 00		1.00	4.00	400.000	1	22/				
ead/Lag Piping Manifold	1	EA EA	1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000.00	\$18,000.00 \$15,000.00	\$0.00 \$0.00	\$0.00	\$18,000.00 \$15,000.00	\$36,000 \$15,000	1.00	1.00	\$36,000 \$15,000	15% 15%	8% 8%	\$44,700	P	N/A N/A	
irgin Carbon	16000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00	\$32,000	1.00	1.00	\$32,000	15%	8%	\$39,700	P	N/A	<del></del>
abor/Installation	1	EÁ	1.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500	1.00	1.00	\$2,500	15%	8%	\$3,100	Р	N/A	
lectrical Power Distribution		<u> </u>					I													
lectrical Service	<del>- 1</del>	EA	1.00	\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000	1.00	1.00	\$30,000	15%	8%_	\$37,300	P	N/A	
ower Distribution to process equipment	1-1-	EA EA	1.00		\$15,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$15,000.00	\$15,000 \$15,000	1.00	1.00	\$15,000	15%	8%	\$18,600	P	N/A N/A	
&C and programming elivery/Start Up	<del>                                     </del>	1	1.00	φ 13,000.00	\$15,000.00	\$10,000.00	\$0.00	90.00	\$0.00	\$15,000.00	\$15,000	1.00	1.00	\$15,000	15%	8%	\$18,600		N/A	<del> </del>
rice to site	1	EA	1.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000	1.00	1.00	\$8,000	15%	8%	\$9,900	Р	N/A	
tart Up Assistance	1	EA	1.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000	1.00	1.00	\$13,000	15%_	8%	\$16,100	₽	N/A	
uilding	<del> </del>	EA	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000	1 00	1.00	\$100,000	450	90/	\$404.000	P	N/A	
re-engineered buildings		EA	1 1.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	J \$0.00	3100,000,00	\$100,000	1 100	1.00		15% I Unit Cost	8%	\$124,200 \$728,000	ا ۲	N/A	
														1000	ii Onii Cosi		3120,000	l		
otes:																Abb	oreviations:			
rea factor is from Exhibit B-2 of "A Guide to D	Developing ar	nd Docume	nting Cost E	stimates Durin	ng the Feasibilit	y Study", EPA	2000.							QTY	quantity			LS	tump sum	
calation factor is index from base year of es	timate divided	d by index f	from year of	cost data. Ba	se is 2000 and	new cost inde	x is from Octob	er 2006. 44	131/3543					EQUIP	equipment					
scalation indices are from Exhibit B-1 of "A G	Buide to Deve	loping and	Documenting	g Cost Estima	tes During the	Feasibility Stu	dy", EPA 2000,	and http://w	ww.enr.com	vcost/costbci.as	р			MATL	material					
FRW productivity factor is from Exhibit B-3 or	r B-4 of "A G	uide to Dev	eloping and	Documenting	Cost Estimates	S During the Fe	easibility Study	, EPA 2000						HPF	HTRW pro	ductivity fac	ctor			
														ADJ LABOR	adjusted la	bor for HFF	•			
ource of Cost Data:														ADJ EQUIP	adjusted e	quipment fo	r HFP			
A - Not Applicable - costs are from previous v	work or vende	or quote												UNMOD UC	unmodified	unit cost				
or citation references, the following sources a	apply:													UNMOD LIC	unmodified	line item c	ost			
- ECHOS Unit Cost Book 2000; C - Means C	CostWorks 20	000; P - Ba	sed on Previ	ous Work by 0	CDM Federal; \	/ - Vendor Que	ote								escalation					
- Average Professional Labor Rates for 2002	(Average Ra	ates Compi	led from Var	ious State/Fed	deral Public Co	ntract Sources	)							AF	area factor					
														UNBUR LIC	unburdene	d line item (	cost			
ost Adjustment Checklist:														PC OH	prime cont	ractor overt	nead			
ACTOR:	NOTES:													PC PF	prime cont	ractor profit				
&S Productivity (labor and equipment only)					0.85 is used fo		•							BUR LIC	burdened l	ine item co	st			
rea Cost Factor	An AF of	1.18 is use	d for Californ	ia, except an /	AF of 1.00 (nat	ional unmodific	ed average) is	used for loca	al vendor qu	otes.										
ubcontractor Overhead and Profit	It is assur	ned that Su	bcontractor	O&P is either	included in the	PC O&P or ha	is been factore	d into vendo	or quotes or	previous work.										
rime Contractor Overhead and Profit	0	and that ha	ma office Ol	is 5%, and fi	ald office OH is	10% Profit	of 8% is used for	or the Prime	Contractor											

Subcontractor Overhead and Profit Prime Contractor Overhead and Profit

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor

										CW	-7: PIPING							) ·	
Site: Omega Chemical Location: Whittier, California Base Year: 2008 Date: May 7, 2008		<u> </u>													Created by Checked b		E. Borisova	Date: Date:	26-Sep-0
Alternatives 2 and 3														Tota	l Unit Cost		#REF!		
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	РС ОН	PC PF	BUR LIC	CITATION	COMMENTS
DESCRIPTION	<del>- "</del> -	UNIT(3)	HIKW	LABOR	LABOR	Edoli	LQUII	WATE	OTTLER	ON HOD GC	ON ROD LIC			ONBOK LIC	10011	1011	BOK EIG	CITATION	Cost based on 4 inch fiberglass cost . Assumed
4" diameter pipe	3500	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32	\$38	\$131,765	1.25	1.18	\$188,424	15%	8%	\$234,000	PN/A	60% for fittings
OR discounts arises	500	l F	0.05	60.00	60.00	\$0.00	\$0.00	\$0.00	\$42	640	<b>\$</b> 24,706	4.05	1 40	\$35,329	15%	8%	\$43,900	D N/A	Cost based on 6 inch fiberglass cost . Assumed 60% for fittings
6" diameter pipe	500	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42	\$49	\$24,700	1.25	1.18		Unit Cost		\$277,900	P N/A	00 % for manys
Alternative 4						_		_				_					1 4		
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	РС ОН	PC PF	BUR LIC	CITATION	COMMENTS
	+-:	0(0)	1		= ===								<del>                                     </del>	<del>                                     </del>					Cost based on 4 inch fiberglass cost . Assumed
2" diameter pipe	9685	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20	\$24	\$227,882	1.25	1.18	\$325,872	15%	8%	\$404,700	P N/A	60% for fittings
4" diameter pipe	1800	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32	\$38	\$67.765	1.25	1.18	\$96.904	15%	8%	\$120,400	P N/A	Cost based on 4 inch fiberglass cost . Assumed 60% for fittings
4 diameter pipe	1000	L'	0.00	Ψ0.00	\$0.00	\$0.00	Ψ0.00	\$0.00	+	<del>  •••</del>	\$51,750	1.20	1	\$00,004	1070		1 120, 100	1107	Cost based on 6 inch fiberglass cost . Assumed
6" diameter pipe	1500	LF_	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42	\$49	\$74,118	1.25	1.18	\$105,988	15%	8%	\$131,600	PN/A	60% for fittings
														Tota	l Unit Cost		\$656,700		
Notes:  Area factor is from Exhibit B-2 of "A Guide to I	Saucianiaa aa	d D	dia a Cant E	atimatas D	uisa tha Ear	anihilitu Ctur	ተ <u>ም</u> ድርስ ኃር	.00						OTV	guantity	ADD	reviations:	LS lump sum	
Escalation factor is index from base year of es	, ,		-		•	•	•		shor 2006 /	1/31/35/3					equipment			LS lump sum	
Escalation ractor is index from base year or es Escalation indices are from Exhibit B-1 of "A G											netlanethai sen				material				
HTRW productivity factor is from Exhibit B-3 o				•		_	- •		· ·		538-60318-61.43p				HTRW pro	ductivity fa	ector		
THE PROGRAMMY ASSOCIATION EXTREME SO		alde to be v	cioping and	Doddinom	g <b>0</b> 00. 20.	matec Dani	·9 ···· · · · · · ·	nomity orac	, , 2, , , 200	•				ADJ LABOR	•	•			
Source of Cost Data:														ADJ EQUIP	•				
NA - Not Applicable - costs are from previous	work or vend	or auote												UNMOD UC					
For citation references, the following sources a		, -												UNMOD LIC	unmodified	line item o	cost		
E - ECHOS Unit Cost Book 2000; C - Means (	CostWorks 20	00; P - Bas	ed on Prev	ious Work b	y CDM Fed	eral; V - Vei	ndor Quote							EF	escalation	factor			
L - Average Professional Labor Rates for 2002	(Average Ra	ates Compile	ed from Va	ious State/F	ederal Pub	ic Contract	Sources)							AF	area factor				
														UNBUR LIC	unburdene	d line item	cost		
Cost Adjustment Checklist:														PC OH	prime conti	ractor over	head		
FACTOR:	NOTES:													PC PF	prime conti	ractor profi	t		
H&S Productivity (labor and equipment only)			-							cur in contamina				BUR LIC	burdened I	ine item co	st		
Area Cost Factor										cal vendor quote									
Subcontractor Overhead and Profit										lor quotes or pre	vious work.								
Direct Contractor Overhood and Deett	la :	46	· · · · · · · · · · · · · · · · · · ·	1 1- 50/	4 C - 1-1 - 4C	OLL:- 400/	Drofit of 0	9/ 10 11000	for the Drive	· Contractor									

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

Prime Contractor Overhead and Profit

		CW-8: Permitting		<u> </u>		
Site:	Omega Chemical		Created by:	E. Borisova	Date:	26-Sep-07
Location:	Whittier, California 2008		Checked by:		Date:	
Base Year:	2008					i
Date:	May 7, 2008					

					_	ADJ						[	ĺ					-	-
QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	EQUIP_	MATL_	OTHER	UNMOD UC	UNMOD LIC	EF	AF_	UNBUR LIC	PC OH	PC PF	BUR LIC	_	CITATION	COMMENTS
100	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100	\$10,000	1.00	1.00	\$10,000	15%	8%	\$12,400	P	N/A	
1	EA	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000	\$13,000	1.00	1.00	\$13,000	15%	8%	\$16,100	Р	N/A	
100	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100	\$10,000	1.00	1.00	\$10,000	15%	8%	\$12,400	Р	N/A	
1	EA	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000	\$7,000	1.00	1.00	\$7,000	15%	8%	\$8,700	Р	N/A	
100	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100	\$10,000	1.00	1.00	\$10,000	15%	8%	\$12,400	P	N/A	
	QTY 100 1 100 100 1		100 HR 1.00 1 EA 1.00 100 HR 1.00 1 EA 1.00	100 HR 1.00 \$100.00 1 EA 1.00 \$0.00 100 HR 1.00 \$100.00 1 EA 1.00 \$0.00	100 HR 1.00 \$100.00 \$100.00 1 EA 1.00 \$0.00 \$0.00 100 HR 1.00 \$100.00 \$100.00 1 EA 1.00 \$0.00 \$0.00	100 HR 1.00 \$100.00 \$100.00 \$0.00 1 EA 1.00 \$0.00 \$0.00 \$0.00 100 HR 1.00 \$100.00 \$100.00 \$0.00 1 EA 1.00 \$0.00 \$0.00 \$0.00	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$13,000.00           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER           100         HR         1.00         \$100.00         \$100.00         \$0.	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000.00         \$13,000           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100.00         \$10,000           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$0.00         \$13,000         \$13,000         \$13,000           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100.00         \$10,000           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$7,000	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$0.00         \$13,000         \$13,000         \$13,000         \$10,000 <t< td=""><td>QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         1.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         1.00         1.00           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         1.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$7,000         \$7,000         \$1.00         1.00</td><td>QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100.00         \$10,000         1.00         \$10,000           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         \$10,000</td><td>QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         \$10.00         \$13,000         \$15%           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         \$10,000         \$15%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$100         \$100         \$1.00         \$100         \$10,000         \$15%</td><td>QTY         UNIT(5)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$100         \$10,000         \$10,000         \$15%         8%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$10,000         \$10,000         \$15%         8%           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         \$10,000         \$10,000         \$15%         8%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$10,000         \$10,000         \$15%         8%</td><td>QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF         BUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         1.00         \$10,000         15%         8%         \$12,400           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         1.00         1.00         \$13,000         15%         8%         \$16,100           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%         8%         \$12,400           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%         8%         \$12,400           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$</td><td>QTY         UNIT(5)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC PF         BUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         \$10,000         \$15%         8%         \$12,400         P           100         HR         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$13,000         \$13,000         \$10.00         \$13,000         \$15%         8%         \$16,100         P           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,00         \$10,000         1.00         \$10,000         15%         8%         \$16,100         P           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         \$10,000         1.00         \$10,000         \$15%         8%         \$12,400         P           10         EA         1.00         \$0.00         \$0.00</td><td>QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF         BUR LIC         CITATION           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         1.00         \$10,000         15%         8%         \$12,400         P         N/A           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$13,000         \$13,000         1.00         1.00         \$13,000         15%         8%         \$16,100         P         N/A           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         1.00         1.00         \$10,000         15%         8%         \$12,400         P         N/A           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000         \$10,000         1.00         \$10,000         15%         8%         \$12,400         P         N/A</td></t<>	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         1.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         1.00         1.00           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         1.00           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$7,000         \$7,000         \$1.00         1.00	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100.00         \$10,000         1.00         \$10,000           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         \$10,000	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$13,000         \$10.00         \$13,000         \$15%           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         \$10,000         \$15%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$100         \$100         \$1.00         \$100         \$10,000         \$15%	QTY         UNIT(5)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$100         \$10,000         \$10,000         \$15%         8%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         \$13,000         \$10,000         \$10,000         \$15%         8%           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         \$10,000         \$10,000         \$15%         8%           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$7,000         \$10,000         \$10,000         \$15%         8%	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF         BUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         1.00         \$10,000         15%         8%         \$12,400           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$13,000.00         \$13,000         1.00         1.00         \$13,000         15%         8%         \$16,100           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%         8%         \$12,400           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100         \$10,000         1.00         \$10,000         15%         8%         \$12,400           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$7,000.00         \$	QTY         UNIT(5)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC PF         BUR LIC           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$100.00         \$100.00         \$10,000         \$15%         8%         \$12,400         P           100         HR         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$13,000         \$13,000         \$10.00         \$13,000         \$15%         8%         \$16,100         P           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,00         \$10,000         1.00         \$10,000         15%         8%         \$16,100         P           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         \$10,000         1.00         \$10,000         \$15%         8%         \$12,400         P           10         EA         1.00         \$0.00         \$0.00	QTY         UNIT(S)         HTRW         LABOR         ADJ LABOR         EQUIP         EQUIP         MATL         OTHER         UNMOD UC         UNMOD LIC         EF         AF         UNBUR LIC         PC OH         PC PF         BUR LIC         CITATION           100         HR         1.00         \$100.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         1.00         \$10,000         15%         8%         \$12,400         P         N/A           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$13,000         \$13,000         1.00         1.00         \$13,000         15%         8%         \$16,100         P         N/A           100         HR         1.00         \$100.00         \$0.00         \$0.00         \$0.00         \$0.00         \$10,000         1.00         1.00         \$10,000         15%         8%         \$12,400         P         N/A           1         EA         1.00         \$0.00         \$0.00         \$0.00         \$0.00         \$7,000         \$10,000         1.00         \$10,000         15%         8%         \$12,400         P         N/A

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000. Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543 Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

Cost Adjustment Checklist:

FACTOR:

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes. Area Cost Factor

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work. Subcontractor Overhead and Profit

Prime Contractor Overhead and Profit It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor. Abbreviations:

LS lump sum

QTY quantity

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead

PC PF prime contractor profit

Site:	Omega Chemical				_						TION/DEMOBILIZ					Created by	r:	E. Borisova	Date:		26-Sep-
Location; Base Year: Date:	Whittier, California 2008 May 7, 2008															Checked b			Date:		
	<del></del>		·			-					<del></del>			<del> </del>							
Mob/Demob Alterna	atives 2 and 3	<del></del>				<del></del>	<del></del>	ADJ				т т				<del></del>					
	DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	РС ОН	PC PF	BUR LIC		CITATION	COMMENTS
Mob/Demob drilling	Rig and Crew	3	EA	0.95	\$500.00	\$526.32	\$1,000.00	\$1,052.63	\$0.00	\$0.00	\$1,578.95	\$4,736.84	1.25	1.18	\$6,774	15%	8%	\$8,400		33-01-01	
Mob/Demob other e	equipment	1	LS	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	1.25	1.18	\$64,350	15%	8%	\$79,900	Р	N/A	_
															Total	Unit Cost		\$88,300	· · ·		
Mob/Demob Alterna	ative 4	· · · · · · · · · · · · · · · · · · ·						,				,									· · · · · · · · · · · · · · · · · · ·
	DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	РС ОН	PC PF	BUR LIC		CITATION	COMMENTS
Mob/Demob drilling		6	EA	0.95	\$500.00	\$526.32		\$1,052.63		\$0.00	\$1,578.95	\$9,473.68	1.25	1.18	\$13,547	15%	8%	\$16,800		33-01-01	001111121110
Mob/Demob other e		1	LS	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	1.25	1.18	\$64,350	15%	8%	\$79,900	P	N/A	
Electrode materials	mobilization	1	LS	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,000.00	\$909,000.00	\$909,000.00	1.00	1.00	\$909,000	15%	8%	\$1,129,000	Р	N/A	
												-			Total	Unit Cost		\$1,225,700			
Notes:		<u> </u>					=		<del>-</del>									Abbreviations			
	Exhibit B-2 of "A Guide to Develop	ing and Docur	menting Cost	t Estimates	During the Fe	asibility Study" FF	2000								OTY	guantity	2	ADDIEVIALIONS	<u>.</u> LS lump sun	1	
	index from base year of estimate	-	-		_			October 200	6 4431/3543	l.						equipment			LO lump sun	•	
	are from Exhibit B-1 of "A Guide to	-	•								i aen					material					
	factor is from Exhibit B-3 or B-4 of			•		-			-	0011100300031DC	aop					HTRW pro	ductivity for	ctor			
TTTTV productivity	Tactor is morn Exhibit B-3 of B-4 of	A Guide to L	reveloping at	ia Documer	iting Cost Est	mates burning the	1 casibility c	nuuy, Li A	2000						ADJ LABOR	•	-				
Source of Cost Da															ADJ EQUIP	•					
	ata: e - costs are from previous work or														UNMOD UC			א הרד			
' '	e - costs are from previous work or ces, the following sources apply:	vendor quote													•						
		d - 0000 E			L 00ME	I. V. V									UNMOD LIC			æsı			
	ost Book 2000; C - Means CostWo				-										<del>-</del> -	escalation					
Average Profess	sional Labor Rates for 2002 (Avera	ige Rates Con	npiled from V	/arious State	e/Hederal Pub	olic Contract Source	es)								AF UNBUR LIC	area factor					

PC OH prime contractor overhead

PC PF prime contractor profit

BUR LIC burdened line item cost

Cost Adjustment Checklist:

Subcontractor Overhead and Profit

Prime Contractor Overhead and Profit

H&S Productivity (labor and equipment only)

NOTES:

Field work will be in Level "D" PPE. An HPF of 0.95 is used for labor and equipment unit costs that occur in contaminated areas.

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

FACTOR:

Area Cost Factor

		CW-10 O&M Costs				
			·			
Site:	Omega Chemical		Created by: Checked by:	E. Borisova	Date:	26-Sep-07
Location:	Whittier, California		Checked by:		Date:	i
Location: Base Year:	2008					
Date:	May 7, 2008					

O&M Cost Alternatives 2 and 3 Year 0-1

	[			1			ADJ				1									1
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Treatment System Engineering and Complience reporting	80	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$8,000.00	1.25	1.18	\$11,440	15%	8%	\$14,200	P	N/A	
										<u> </u>								·	•	assumed 25 days 2 people
Treatment System O&M Labor (first month daily 1 crews)	1	EA _	1.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00_	\$10,000.00	\$10,000.00	1.25	1.18	\$14,300	15%	8%	\$17,800	Р	N/A	@\$25/hrs each
Treatment System O&M Labor (1/week, 1 crew)	12	MONTH	1.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$4,800.00	1.25	1.18	\$6,864	15%	8%	\$8,500	P	N/A	
Treatment System O&M Engineer (as needed)	12	MONTH	1.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$38,400.00	1.25	1.18	\$54,912	15%	8%	\$68,200	Р	N/A	
Equipment maintenance (filter changeout, lubrication)	3	EA	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$15,000.00	1.25	1.18	\$21,450	15%	8%	\$26,600	Р	N/A	
Blower Maintenance	3	EA	1.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00	1.25	1.18	\$19,305	15%	8%	\$24,000	Р	N/A	
Electricity Usage	777600	KW	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.12	\$93,312.00	1.25	1.18	\$133,436	15%	8%	\$165,700	P	N/A	
Instruments Rental	12	MONTH	1.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$12,000.00	1.25	1.18	\$17,160	15%	8%	\$21,300	P	N/A	
Vapor Carbon Disposal (four changeouts @ 8000 lbs each)	32000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00	\$64,000.00	1.25	1.18	\$91,520	15%	8%	\$113,700	Р	N/A	
SCAQMD Source Testing Third Party Firm	1	EA	1.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	1.25	1.18	\$42,900	15%	8%	\$53,300	Р	N/A	
SCAQMD Source Testing Supervision	90	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$9,000.00	1.25	1.18	\$12,870	15%	8%	\$16,000	Р	N/A	
Indor air monitoring program ( sample collection at 8 bldg and																				
QA/QC sampling collection, analizes, reporting, product use									r		l				ļ					3 samples/bldg + 8QA/QC
inventory)	1	LS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00	\$20,010.00	\$20,010.00	1.25	1.18	\$28,614	15%	8%	\$35,500	P	N/A	samples
SVE monitoring (inlet, intermediate and exhaust samples and																				
QA/QC samples analyzed for EPA 8015M) by a Third-Party Firm.				1		ļ			i .											
Assuming three samples first week and monthly thereafter.	12	MONTH	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$0.00	\$950.00	\$11,400.00	1.25	1.18	\$16,302	15%	8%	\$20,200	Р	N/A	
Maintenance of existing paved area	1	EΑ	1.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	1.25	1.18	\$5,005	15%	8%	\$6,200	Р	N/A	
Engineering, Supervision, and Reporting (quaterly)	4	EA	1.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$34,000.00	1.25	1.18	\$48,620	15%	8%	\$60,400	Р	N/A	
	•					-					•		•	Total	<b>Unit Cost</b>		\$651,600			

O&M Annual Cost Year 2-5														1010.	-		1 400.,000			
DESCRIPTION	077/	LINUTECON	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC		AF	UNBUR LIC	РС ОН	PC PF	BUR LIC		CITATION	COMMENTS
	QTY	UNIT(S)										EF								COMMENTS
reatment System Engineering and Complience reporting	80	HR	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$8,000.00	1.25	1.18	\$11,440	15%	8%	\$14,200	P	N/A	ı
reatment System O&M Labor (1/week, 1 crew)	12	MONTH	1.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$4,800.00	1.25	1.18	\$6,864	15%	8%	\$8,500	Р	N/A	l
reatment System O&M Engineer (as needed)	12	MONTH	1.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$28,800.00	1.25	1.18	\$41,184	15%	8%	\$51,200	Р	N/A	
quipment maintenance (filter changeout, lubrication)	3	EA	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$15,000.00	1.25	1.18	\$21,450	15%	8%	\$26,600	Р	N/A	1
llower Maintenance	3	EA	1.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$16,500.00	1.25	1.18	\$23,595	15%	8%	\$29,300	Р	N/A	
lectricity Usage	777600	KW	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.12	\$93,312.00	1.25	1,18	\$133,436	15%	8%	\$165,700	Р	N/A	
nstruments Rental	12	MONTH	1.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$12,000.00	1.25	1.18	\$17,160	15%	8%	\$21,300	Р	N/A	
apor Carbon Disposal (3 changeout a year )	24000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00	\$48,000.00	1.25	1.18	\$68,640	15%	8%	\$85,300	Р	N/A	
CAQMD Source Testing Third Party Firm	1	EA	1.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	1.25	1.18	\$28,600	15%	8%	\$35,500	Р	N/A	
CAQMD Source Testing Supervision	90	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$9,000.00	1.25	1.18	\$12,870	15%	8%	\$16,000	Р	N/A	
SVE monitoring (inlet, intermediate and exhaust samples and			ì											1						

QA/QC samples analyzed for EPA 8015M) by a Third-Party Firm. Assuming three samples first week and monthly thereafter. MONTH 1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$980.00 \$0.00 \$950.00 \$11,400.00 \$20,200 1.25 1.00 \$3,500.00 \$3,500.00 Maintenance of existing paved area \$0.00 \$0.00 \$0.00 \$3,500.00 \$3,500.00 1.25 1.18 15% \$6,200 EA \$5,005 8% N/A Engineering, Supervision, and Reporting (quaterly) EA 1.00 \$8,500.00 \$8,500.00 \$0.00 \$0.00 \$0.00 \$8,500.00 \$34,000.00 1.25 1.18 \$48,620 15% 8% \$60,400 N/A **Total Unit Cost** \$540,400

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000. Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543 Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

#### Source of Cost Data:

NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

. - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

#### Cost Adjustment Checklist:

FACTOR:

Area Cost Factor

H&S Productivity (labor and equipment only)

Field work will be in Level "D" PPE. An HPF of 0.95 is used for labor and equipment unit costs that occur in contaminated areas.

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

Subcontractor Overhead and Profit It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

Prime Contractor Overhead and Profit It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

### Abbreviations:

LS lump sum

QTY quantity

EQUIP equipment

MATL material

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor

AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead PC PF prime contractor profit

BUR LIC burdened line item cost

		CW-11 O&M Costs		t .		
Site:	Omega Chemical		Created by:	E. Borisova	Date:	26-Sep-07
Location:	Whittier, California		Checked by:		Date:	· 1
Base Year:	2008		•			1
Date:	May 7, 2008					i

O&M Cost Alternative 4 Year 0-1

							ADJ	_												
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Treatment System Engineering and Complience reporting	80	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$8,000.00	1.25	1.18	\$11,440	15%	8%	\$14,200	V	N/A	
Treatment System O&M Labor	214	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$21,400.00	1.25	1.18	\$30,602	15%	8%	\$38,000	V	N/A	
Equipment maintenance (filter changeout, lubrication)	3	EΑ	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$15,000.00	1.25	1.18	\$21,450	15%	8%	\$26,600	V	N/A	
Blower Maintenance	4	EA	1.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$18,000.00	1.25	1.18	\$25,740	15%	8%	\$32,000	V	N/A	
Electricity Usage	14000000	kW	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.15	\$2,100,000	1.25	1.18	\$3,003,000	15%	8%	\$3,729,700	V	N/A	
Instruments Rental	12	MONTH	1.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$12,000.00	1.25	1.18	\$17,160	15%	8%	\$21,300		N/A	
Vapor Carbon Disposal (sixteen changeouts @ 8000 lbs each)	128000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00	\$256,000.00	1.25	1.18	\$366,080	15%	8%	\$454,700	V	N/A	
SCAQMD Source Testing Third Party Firm	.1	EA	1.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	1.25	1.18	\$42,900	15%	8%	\$53,300	V	N/A	
SCAQMD Source Testing Supervision	90	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$9,000.00	1.25	1.18	\$12,870	15%	8%	\$16,000	V	N/A	
indor air monitoring program ( sample collection at 8 bldg and					, ,	T	i i				ĺ									
QA/QC sampling collection, analizes, reporting, product use							!		1								1			3 samples/bldg + 8QA/QC
inventory)	1	LS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010	\$20,010.00	\$20,010.00	1.25	1.18	\$28,614	15%	8%	\$35,500	Р	· N/A	samples
SVE monitoring (inlet, intermediate and exhaust samples and								•												
QA/QC samples analyzed for EPA 8015M) by a Third-Party Firm.	1			j					1 1		1 1				l	]	1			
Assuming three samples first week and monthly thereafter.	73	samples	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.75	\$248.75	\$18,159.00	1.25	1.18	\$25,967	15%	8%	\$32,200	v	N/A	
Condensate/ Discharge sampling and Analysis	24	samples	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.29	\$294.29	\$7,063.00	1.25	1.18	\$10,100	15%	8%	\$12,500	V	N/A	
Engineering, Supervision, and Reporting (monthly)	12	EA	1.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$102,000.00	1.25	1.18	\$145,860	15%	8%	\$181,200	٧	N/A	
														Tota	Unit Cost		\$4.647,200			

Notes:

Escalation indices are from Exhibit B-1 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000, and http://www.enr.com/cost/costbci.asp HTRW productivity factor is from Exhibit B-3 or B-4 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000

Source of Cost Data: NA - Not Applicable - costs are from previous work or vendor quote

For citation references, the following sources apply:

E - ECHOS Unit Cost Book 2000; C - Means CostWorks 2000; P - Based on Previous Work by CDM Federal; V - Vendor Quote

Area factor is from Exhibit B-2 of "A Guide to Developing and Documenting Cost Estimates During the Feasibility Study", EPA 2000.

Escalation factor is index from base year of estimate divided by index from year of cost data. Base is 2000 and new cost index is from October 2006. 4431/3543

L - Average Professional Labor Rates for 2002 (Average Rates Compiled from Various State/Federal Public Contract Sources)

Cost Adjustment Checklist:

FACTOR:

H&S Productivity (labor and equipment only)

Area Cost Factor

Field work will be in Level "D" PPE. An HPF of 0.95 is used for labor and equipment unit costs that occur in contaminated areas.

Subcontractor Overhead and Profit It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work. It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor. Prime Contractor Overhead and Profit

An AF of 1.18 is used for California, except an AF of 1.00 (national unmodified average) is used for local vendor quotes.

BUR LIC burdened line item cost

LS lump sum

Abbreviations:

EQUIP equipment MATL material

QTY quantity

HPF HTRW productivity factor

ADJ LABOR adjusted labor for HFP

ADJ EQUIP adjusted equipment for HFP

UNMOD UC unmodified unit cost

UNMOD LIC unmodified line item cost

EF escalation factor AF area factor

UNBUR LIC unburdened line item cost

PC OH prime contractor overhead PC PF prime contractor profit

						JNIT COST DETE	RMINATION			CW-	12: IC				Created by:		E. Borisov		Date:		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Five Year Review															Checked by:				Date:		
Site: Location: Phase: Base Year: Date:	Omega Chemical Whittier, California FS (+30/-50%) 2008 May 7, 2008															-					
nstitutional Control	s Package																				
	DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENT
Staff Engineer for IC		120	hr	1.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65	\$7,800	1.25	1.18	\$11,154	15%	8%	\$13,900	P	N/A	OOMMERT
_egal Review		40	hr	1.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200	\$8,000	1.25	1.18	\$11,440	15%	8%	\$14,200	P	N/A	
		<u> </u>													Total	<b>Unit Cost</b>		\$28,100			
taff Engineer for UC	DESCRIPTION package Updates	QTY 80	UNIT(S)	1.00	\$65.00	<b>ADJ LABOR</b> \$65.00	<b>EQUIP</b> \$0.00	ADJ EQUIP \$0.00	<b>MATL</b> \$0.00	<b>OTHER</b> \$0.00	UNMOD UC \$65	\$5,200	1.25	<b>AF</b> 1.18	UNBUR LIC \$7,436 Total	PC OH 15% Unit Cost	PC PF 8%	\$9,200 \$9,200	Р	CITATION N/A	COMMEN
Notes:															-		Α	bbreviation:	<u>s:</u>		
	chibit B-2 of "A Guide to Developing a	and Documenting C	ost Estimate:	s During the	Feasibility S	Study", EPA 2000.									QTY	quantity			LS Id	ump sum	
Escalation factor is in	dex from base year of estimate divide	ed by index from yea	ar of cost dat	a. Base is :	2000 and ne	w cost index is from	October 20	006. 4431/3	3543						EQUIP	equipment					
	e from Exhibit B-1 of "A Guide to Dev								.enr.com/co	st/costbci.as	sp				MATL	material					
HTRW productivity fa	actor is from Exhibit B-3 or B-4 of "A (	Guide to Developing	and Docum	enting Cost	Estimates D	uring the Feasibility	/ Study", EP	A 2000								HTRW pro	•				
Sauran of Coat Data															ADJ LABOR						
Source of Cost Data	<u>ı:</u> · costs are from previous work or ven	dor quoto													ADJ EQUIP UNMOD UC			טו חדר			
	es, the following sources apply:	uoi quote													UNMOD UC			coet			
	t Book 2000; C - Means CostWorks 2	2000: P - Based on I	Previous Wo	rk by CDM	Federal: V - '	Vendor Quote										escalation		wai			
	onal Labor Rates for 2002 (Average F														<del>-</del> -	area factor					
	/ Welage /	tates complied from	., +611003 016	ion coordi	. 25110 001111	23. 200.000,									UNBUR LIC			cost			
Cost Adjustment Ch	necklist:															prime cont					
FACTOR:	<del></del>	NOTES:														prime cont					
Area Cost Factor			1.18 is used t	for California	a, except an	AF of 1.00 (national	ıl unmodifie	d average) i	s used for la	ocal vendor	auotes.				. 3	F		-			
Culturation at an Outside		01				:!dd :t DO		• ,			•										

It is assumed that home office OH is 5%, and field office OH is 10%. Profit of 8% is used for the Prime Contractor.

It is assumed that Subcontractor O&P is either included in the PC O&P or has been factored into vendor quotes or previous work.

Subcontractor Overhead and Profit

Prime Contractor Overhead and Profit

									CW	-13: DPE conti	ngency	÷	_							
Site: Omega Chemical Location: Whittier, California Base Year: 2008 Date: May 7, 2008															Created by: Checked by:	<del></del>	E. Borisova	Dat Dat		26-Sep
·						<del></del>						_								
DPE Wells 25 wells (85 ft bgs) 25 wells	$\overline{}$											<del></del> :	<u> </u>				T		-	T
DESCRIPTION  Orill and install 4 inch vapor wells	QTY 1566	UNIT(S)	HTRW	LABOR \$0.00	ADJ LABOR \$0.00	EQUIP \$0.00	ADJ EQUIP \$0.00	MATL \$0.00	OTHER \$80.00	\$80.00	\$125,280.00	EF	1.18	UNBUR LIC \$179,150 40	PC OH 15%	PC PF 8%	\$222,505	<del> </del>	CITATION N/A	COMMENTS bore hole 2 feet longer than well depth
Concrete Coring and cutting	36	HR	0.95 0.95	\$125.00	\$131.58	\$11.14	\$11.73	\$0.00	\$0.00	\$143.31	\$5,158.99	1.25	1 18	\$7,377.35	15%	8%	\$9,163	P	N/A	bole hole 2 feet foriges than well depth
lush mounted surface completions	18	EA	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$3,600.00	1.25	1 18	\$5,148.00	15%	8%	\$6,394	Р	N/A	
Containment drums for decon water	18	EA	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00	\$756.00	1.25	1.18	\$1,081.08	15%	8%	\$1,343	P	N/A	
Decontamination trailer rental orklift and dumpster	4.5	DAY	0.95 0.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.00 \$320.00	\$150.00 \$320.00	\$675 00 \$1,440.00	1.25 1.25	1.18	\$965,25 \$2,059.20	15% 15%	8% 8%	\$1,199 \$2,558		N/A N/A	
inch PVC pipe for groundwater extraction	1566	LF	0.95	\$2.01	\$2 12	\$4.06	\$4.27	\$1.01	\$0.00	\$7.40	\$11,587.58	1.25	1.18	\$16,570.23	15%	8%	\$20,580	P	N/A	
inch submersible pump 0.3 - 7 gpm	18	EA	0.95	\$4.00	\$4.21	\$0.00	\$0.00	\$2,118.00	\$0.00	\$2,122.21	\$38,199.79	1.25	1.18	\$54,625.70	15%	8%	\$67,845	E	33-23-0523	includes controls, up to 241 ft head
Vell Vault, Traffic Loading, 4' by 4' SS Ion-Hazardous Disposal of Cuttings	18 180	EA EA	0.95 0.95	\$715.83 \$0.00	\$753.51 \$0.00	\$1,253.00 \$0.00	\$1,318.95 \$0.00	\$831.69 \$88.50	\$0.00 \$0.00	\$2,904.14 \$88.50	\$52,274.57 \$15,930.00	1.25	1.18 1.18	\$74,752.63 \$22,779.90	15% 15%	8% 8%	\$92,843 \$28,293	P E	N/A 33-19-7205	1 per well Cost per drum, assume 9 per well
Nower Skid												_								
lower 1600 scfm 15" Hg	1	EA	1.00	\$0.00	\$0.00	\$57,000.00	\$57,000.0	\$0.00	\$0.00	\$57,000.00	\$57,000	1.00	1.00	\$57,000	15%	8%	\$70,800	P	N/A	<u> </u>
ump Package	1	EA	1.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200	1.00	1.00	\$2,200	15%	8%	\$2,700	P	N/A	
leat Exchanger	1 - 1	EA	1.00	\$0.00	\$0.00	\$11,000.00		\$0.00	\$0.00	\$11,000.00	\$11,000	1.00	1 00	\$11,000	15%	8%	\$13,700 \$13,700	P	N/A N/A	<del></del>
vir/Water Separator loise Enclosure	1	EA EA	1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000.00 \$5,000.00	\$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000.00 \$5,000.00		1.00	1.00	\$11,000 \$5,000	15% 15%	8% 8%	\$6,200	<del>                                     </del>	N/A N/A	
ontrol Panel	+ - +	EA	1.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000	1.00	1.00	\$18,000	15%	8%	\$22,400	P	N/A	
kid Utilities/Electrical	1	EA EA	1.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000	1.00	1.00	\$25,000	15%	8%	\$31,100	Р	N/A	
iping, Instrumentation and Misc.	1	EA	1.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000	1.00	1.00	\$25,000	15%	8%	\$31,100	P	N/A	
abor/Installation	1	EA	1.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0,00	\$3,000.00	\$3,000	1.00	1.00	\$3,000	15%	8%	\$3,700_	Р	N/A	
GAC Skid Carbon Vessels	1 1	EA EA	1.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000	1.00	1.00	\$18,000	15%	8%	\$22,400	P	N/A	
ead/Lag Piping Manifold	1 1	EA	1.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000	1.00	1 00	\$15,000	15%	8%	\$18,600	P	N/A	_
rgin Carbon	8000	LBS	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00	\$16,000	1.00	1.00	\$16,000	15%	8%	\$19,900	P	N/A	
abor/Installation	_11	EA	1.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500	1.00	1.00	\$2,500	15%	8%	\$3,100	Р	N/A	
Electrical Power Distribution	1		100	<b>\$</b> 20,000,00	\$30,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,00	\$30,000	1.00	100	£20,000	450/	00/	\$37,300	P	N/A	
lectrical Service lower Distribution to process equipment	1 1	EA EA	1.00 1.00	\$30,000.00 \$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$15,000	1.00	1.00	\$30,000 \$15,000	15% 15%	8% 8%	\$18,600	P	N/A N/A	
kC and programming	+ +	EA	1.00	\$15,000.00		\$10,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000	1.00	1.00	\$15,000 \$15,000	15%	8%	\$18,600	1 P	N/A	<del></del>
elivery/Start Up	+		1.00	\$10,000.00	0.0000.00	<b>0</b> 101000:00			\$0.00	<b>\$15,555.55</b>	\$ 15,000	7.00	1.00	\$ 10,000	1070		0.0000		1071	
rice to site tart Up Assistance	1	EA EA	1.00 1.00	\$8,000.00 \$13,000.00	\$8,000.00 \$13,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.00 \$13,000.00	\$8,000 \$13,000	1.00	1.00	\$8,000 \$13,000	15% 15%	8% 8%	\$9,900 \$16,100	P	N/A N/A	
iping	750				\$0.00	\$0.00						_					\$65,800	P	N/A	Cost hand on Sirah Sharpless cost
* diameter vapor pipe * diameter liquid pipe	750	LF LF	0.85 0.85	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42 \$11	\$49 \$13	\$37,059 \$9,706	1.25 1.25	1.18 1.18	\$52,994 \$13,879	15% 15%	8% 8%	\$17,238	E	19010203	Cost based on 6 inch fiberglass cost.  Cost based on 2 inch PVC pipe. Assum
Contingency (scope and bid)				20%						\$179,100				Į TC	TAL UNIT COS	ST:	\$895,700	J		
														ТОТ	AL CAPITAL C	OST:	\$1,074,800			<del></del>
DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
quipment maintenance (filter changeout, lubrication		EA	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00		\$5,000.00	1.25	1.18	\$7,150	15%	8%	\$8,900	P	N/A	Sommer 1
Blower Maintenance	1	EA	1.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00		\$4,500.00	1.25	1.18	\$6,435	15%	8%	\$8,000	Р	N/A	
lectricity Usage	259200	KW	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.12	\$31,104.00	1.25	1.18	\$44,479	15%	8%	\$55,200	P	N/A	
nstruments Rental /apor Carbon Disposal	16000	MONTH	1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$0,00	\$1,000.00 \$0.00	\$0.00 \$2.00	\$0.00 \$0.00	\$1,000.00 \$2.00	\$12,000.00 \$32,000.00	1.25	1.18	\$17,160 \$45,760	15% 15%	8% 8%	\$21,300 \$56,800	P	N/A N/A	
CAQMD Source Testing Third Party Firm	1	EA	1.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,00	\$30,000.00	1.25	1.18	\$42,900	15%	8%	\$53,300	<del>  P</del> —	N/A	· · · · · · · · · · · · · · · · · · ·
CAQMD Source Testing Supervision	10	HRS	1.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$1,000.00	1.25	1.18	\$1,430	15%	8%	\$1,800	Р	N/A	
																				SVE monitoring (inlet, intermediate ar exhaust samples and QA/QC sample analyzed for EPA 8015M) by a Third-Pa Firm. Assuming three samples first week
Monitoring Groundwater Treatment	12	MONTH MONTH	1.00 1.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$980.00 \$0.00	\$0.00 \$7,920.00	\$350.00 \$7,920.00	\$4,200.00 \$87,120.00	1.25	1.18	\$6,006 \$87,120.00	15%	8%	\$7,400 \$87,120	P	N/A	monthly thereafter.
								*****		<del></del>			,		TAL UNIT CO	1 2T.	\$299,800			
				20%						\$60,000							_	<u>,                                    </u>		
Contingency (scope and bid)														SUB	TOTAL O&M C	USI:	\$359,800 \$36,000			
				10%													\$54,000			
Contingency (scope and bid) Project Management Technical Support				10% 15%										TOT	AL O&M COST		\$449,800	_		
Project Management Technical Support	<u>.                                    </u>													тот.	AL O&M COST			_		
Project Management Technical Support		menting Cost Fet	limator During II	15%													\$449,800 obreviations:			
Project Management Technical Support ples: rea factor is from Exhibit B-2 of "A Guide to Devel	eloping and Docur	_	_	15% he Feasibility St	•		OF 4431/3543							QTY	quantity			LS lum	np sum	
Project Management Technical Support  oles: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide	eloping and Docur ate divided by inde e to Developing ar	ex from year of condition of the conditi	ost data. Base Cost Estimates	15% he Feasibility St is 2000 and nev During the Fea	v cost index is fro sibility Study", Ef	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.a	asp					QTY EQUIP MATL	quantity equipment matenal	<u>Ab</u>		LS lum	np sum	
Project Management Technical Support  oles: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide	eloping and Docur ate divided by inde e to Developing ar	ex from year of condition of the conditi	ost data. Base Cost Estimates	15% he Feasibility St is 2000 and nev During the Fea	v cost index is fro sibility Study", Ef	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.á	asp					QTY EQUIP MATL HPF	quantity equipment matenal HTRW product	<u>Ab</u> ivity factor		LS lum	np sum	
Project Management Technical Support  lotes: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4	eloping and Docur ate divided by inde e to Developing ar	ex from year of condition of the conditi	ost data. Base Cost Estimates	15% he Feasibility St is 2000 and nev During the Fea	v cost index is fro sibility Study", Ef	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.á	asp					QTY EQUIP MATL HPF ADJ LABOR	quantity equipment matenal HTRW product adjusted labor	<u>Ab</u> ivity factor for HFP		LS lum	np sum	
Project Management Technical Support  Oles: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4 ource of Cost Data:	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D	ex from year of co and Documenting Developing and D	ost data. Base Cost Estimates	15% he Feasibility St is 2000 and nev During the Fea	v cost index is fro sibility Study", Ef	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.≨	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP	quantity equipment matenal HTRW product adjusted labor adjusted equipi	Ab ivity factor for HFP ment for HFP		LS lum	np sum	
Project Management Technical Support  otes: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4 ource of Cost Data; A - Not Applicable - costs are from previous work	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quote	ex from year of co and Documenting Developing and D	ost data. Base Cost Estimates	15% he Feasibility St is 2000 and nev During the Fea	v cost index is fro sibility Study", Ef	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.a	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC	quantity equipment matenal HTRW product adjusted labor adjusted equip	Ab ivity factor for HFP ment for HFP		LS lum	np sum	
Project Management Technical Support  otes: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4  ource of Cost Data: A - Not Applicable - costs are from previous work or citation references, the following sources apply:	eloping and Docur ate divided by inde to Developing ar 4 of "A Guide to D k or vendor quote y.	ex from year of co nd Documenting Developing and D	ost data. Base of Cost Estimates locumenting Cost	15% he Feasibility SI is 2000 and nev During the Fea st Estimates Du	w cost index is from sibility Study", Er	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.¿	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC	quantity equipment matenal HTRW product adjusted labor adjusted equip unmodified unit unmodified line	Ab ivity factor for HFP ment for HFP l cost item cost		LS lum	np sum	
Project Management Technical Support  Oles: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4 ource of Cost Data: A - Not Applicable - costs are from previous work or citation references, the following sources apply - ECHOS Unit Cost Book 2000; C - Means CostW	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quole y. Works 2000; P - B	ex from year of co nd Documenting Developing and D Based on Previou	ost data. Base cost Estimates locumenting Cost	15% the Feasibility St is 2000 and nev During the Fea st Estimates Du	w cost index is fin sibility Study*, Ex ring the Feasibili endor Quote	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.∂	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD UC	quantity equipment matenal HTRW product adjusted labor adjusted equip	Ab ivity factor for HFP ment for HFP l cost item cost		LS lum	np sum	
Project Management Technical Support  Indes:  Invea factor is from Exhibit B-2 of "A Guide to Devel Escalation factor is index from base year of estimat Escalation indices are from Exhibit B-1 of "A Guide ETRW productivity factor is from Exhibit B-3 or B-4 ESOURCE of Cost Data:  IA - Not Applicable - costs are from previous work for citation references, the following sources apply E- ECHOS Unit Cost Book 2000; C - Means CostW - Average Professional Labor Rates for 2002 (Ave	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quole y. Works 2000; P - B	ex from year of co nd Documenting Developing and D Based on Previou	ost data. Base cost Estimates locumenting Cost	15% the Feasibility St is 2000 and nev During the Fea st Estimates Du	w cost index is fin sibility Study*, Ex ring the Feasibili endor Quote	om October 200 PA 2000, and ht	tp://www.enr.com	m/cost/costbci.a	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC	quantity equipment matenal HTRW product adjusted labor adjusted equip unmodified unit unmodified line escalation facts area factor unburdened line	Ab		LS lum	np sum	
Project Management Technical Support  Notes:  Notes:  Area factor is from Exhibit B-2 of "A Guide to Devel Escalation factor is index from base year of estimat Escalation indices are from Exhibit B-1 of "A Guide ATRW productivity factor is from Exhibit B-3 or B-4 Source of Cost Data:  IA - Not Applicable - costs are from previous work for citation references, the following sources apply:  ECHOS Unit Cost Book 2000; C - Means CostW.  - Average Professional Labor Rates for 2002 (Ave.)	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quote y. Works 2000; P - B verage Rates Com	ex from year of co nd Documenting Developing and D Based on Previou	ost data. Base cost Estimates locumenting Cost	15% the Feasibility St is 2000 and nev During the Fea st Estimates Du	w cost index is fin sibility Study*, Ex ring the Feasibili endor Quote	om October 200 PA 2000, and ht	tp://www.enr.com	m/cos∀costbci.∂	asp					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD LIC UNMOD LIC EF UNBUR LIC PC OH	quantity equipment matenal HTRW product adjusted labor adjusted equipi unmodified unit unmodified unit unmodified anit unmodified anit unmodified inne escalation factor unburdened iin pnme contractor	Ab ivity factor for HFP ment for HFP i cost item cost or e item cost or overhead		LS lum	np sum	
Project Management Technical Support  Notes:  Nea factor is from Exhibit B-2 of "A Guide to Devel Scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide to TRW productivity factor is from Exhibit B-3 or B-4 from From Exhibit B-3 or B-4 from From From From From From From From F	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quote y. Works 2000; P - B verage Rates Com	ex from year of come of commenting developing and Discourage of the comment of th	ost data. Base cost Estimates to cumenting Cost State/Federa	15% he Feasibility St is 2000 and nev During the Fea st Estimates Du  f Federal; V - Vi al Public Contrai	v cost index is fri sibility Study", Er ring the Feasibili endor Quote ct Sources)	om October 200 PA 2000, and ht ty Study*, EPA 2	tp://www.enr.com 2000							QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment maternal HTRW product adjusted labor adjusted equipi unmodified unit unmodified linie escalation facta area factor unburdened lin prime contracto prime contracto	Ab ivity factor for HFP ment for HFP cost it tem cost or e item cost or overhead or profit		LS lum	np sum	
Project Management Technical Support  Interest actor is from Exhibit B-2 of "A Guide to Devel iscalation factor is index from base year of estimat iscalation indices are from Exhibit B-1 of "A Guide ITRW productivity factor is from Exhibit B-3 or B-4 isource of Cost Data:  IA - Not Applicable - costs are from previous work or citation references, the following sources apply - ECHOS Unit Cost Book 2000; C - Means CostW - Average Professional Labor Rates for 2002 (Average State of Cost Mills of Cost Mil	eloping and Docur ate divided by inde e to Developing an 4 of "A Guide to D c or vendor quote y. Works 2000; P - B verage Rates Com NOTES: Field work will to	ex from year of cond Documenting Developing and D developing and D deased on Previou inpiled from Various to be in Level "D" P	ost data. Base Cost Estimates locumenting Cost us Work by CDM pus State/Federa	he Feasibility St is 2000 and nev During the Fea st Estimates Du A Federal; V - V. al Public Contrar	v cost index is fri sibility Study*, Ef ring the Feasibili endor Quote ct Sources)	om October 200  A 2000, and ht ty Study*, EPA 2	tp://www.enr.cor 2000 that occur in cor	ntaminated area						QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment matenal HTRW product adjusted labor adjusted equipi unmodified unit unmodified unit unmodified anit unmodified anit unmodified inne escalation factor unburdened iin pnme contractor	Ab ivity factor for HFP ment for HFP cost it tem cost or e item cost or overhead or profit		LS lum	np sum	
Project Management Technical Support  Ioles: rea factor is from Exhibit B-2 of "A Guide to Devel scalation factor is index from base year of estimat scalation indices are from Exhibit B-1 of "A Guide TRW productivity factor is from Exhibit B-3 or B-4 ource of Cost Data:  A - Not Applicable - costs are from previous work or citation references, the following sources apply - ECHOS Unit Cost Book 2000; C - Means CostM - Average Professional Labor Rates for 2002 (Aveost Adjustment Checklist:	eloping and Docur ate divided by inde e to Developing ar 4 of "A Guide to D k or vendor quote y. Works 2000; P - B verage Rates Com NOTES: Field work will to An AF of 1.18 is	ex from year of cond Documenting Developing and D Based on Previounpiled from Various in Level "D" P s used for Califor	ost data. Base Cost Estimates locumenting Cost successful work by CDN us State/Federa	he Feasibility SI is 2000 and nev During the Fea st Estimates Du if Federal; V - Vi al Public Contrai	v cost index is fri stbility Study*, Ef- ring the Feasibili endor Quote ct Sources)	om October 200  A 2000, and ht ty Study*, EPA 2  ment unit costs average) is uset	tp://www.enr.com 2000	ntaminated area or quotes.	as.					QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment maternal HTRW product adjusted labor adjusted equipi unmodified unit unmodified linie escalation facta area factor unburdened lin prime contracto prime contracto	Ab ivity factor for HFP ment for HFP cost it tem cost or e item cost or overhead or profit		LS lum	np sum	

										CV	/-14: Hot air inje	ction contingen	cy							1	And the second s
Site: Location: Base Year: Date:	Omega Chemical Whittier, California 2008 May 7, 2008															Created by: Checked by:		E. Borisova		late: late:	26-Sep
	May 7, 2008								<del> </del>											<del></del>	<del></del>
jection Wells																					
	DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
	allow injection wells	12	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$1,652	\$19,821	1.00	1.00	\$19,821.18	15%	8%	\$24,600	Р	N/A	PVC wells
Orill and install dec	ep injection wells	6	EA	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$4,711	\$28,264	1.00	1.00	\$28,263.53	15%	8%	\$35,100	Р	N/A	PVC wells
Concrete Coring a		18	HR	0.95	\$125.00	\$131,58	\$11.14	\$11.73	\$0.00	\$0.00	\$143.31	\$2,579.49	1,25	1 18	\$3,688.68	15%	8%	\$4,581	Р	N/A	
	rface completions ns for decon water	18	EA EA	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00 \$42.00	\$200.00 \$42.00	\$3,600.00 \$756.00	1.25	1.18	\$5,148.00 \$1,081.08	15% 15%	8% 8%	\$6,394 \$1,343	P	N/A	
Decontamination t		4.5	DAY	0.95 0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$675.00	1.25 1.25	1.18	\$965.25	15%	8%	\$1,199	P	N/A	
orklift and dumps		4.5	DAY	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00	\$1,440.00	1.25	1.18	\$2,059.20	15%	8%	\$2,558	Р	N/A	
	Loading, 4' by 4' SS	18	EA	0.85	\$180.00	\$211 76	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,312	\$41,612	1.00	1.00	\$41,600	15%	8%	\$51,700	P	N/A	1 per well
lon-Hazardous D Blower Skid	isposal of Cuttings	36	EA	0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$88.50	\$0.00	\$88.50	\$3,186.00	1.25	1.18	\$4,555.98	15%	8%	\$5,659	E	33-19-7205	Cost per drum, assume 9 per well
lower 300 acfm 2	20" Ha	2	EA	1.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$26,000.00	1.00	1.00	\$26,000.00	15%	8%	\$32,292	P	N/A	no additional heating will be required
ump Package		2	EA	1.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$3,300.00	1 00	1.00	\$3,300.00	15%	8%	\$4,099	Р	N/A	
ir/water separato		2	EA	1.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$13,500.00	1.00	1.00	\$13,500.00	15%	8%	\$16,767	P	N/A	
iping, Instrument	tation and Misc.	11	EA	1.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$7,500.00	\$7,500.00	1.00	1.00	\$7,500.00	15%	8%	\$9,315	P	N/A	
ontrol Panel abor/Installation	····	1 1	EA EA	1.00	\$0.00	\$0.00	\$7,500.00 \$0.00	\$7,500.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,500.00 \$20,000.00	\$7,500.00 \$20,000.00	1.00	1 00	\$7,500.00 \$20,000.00	15% 15%	8% 8%	\$9,315 \$24,840	P	N/A N/A	-
kid Utilities/Elect	trical	1	EA EA	1.00	\$20,000 00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	1.00	1.00	\$8,000.00	15%	8%	\$9,936	P	N/A	<del></del>
Frailer		1.	EA	1.00	\$0.00	\$0.00	\$10,000.00			\$0.00	\$10,000.00	\$10,000.00	1.00	1.00	\$10,000.00	15%	8%	\$12,420	Р	N/A	
Delivery/Start Up	)				1	0.555	00.00	1 22	00.00		0.555.55	0.1.5		ļ			621	<b>A.</b>			
Price to site Start Up Assistant	Ce .	1	EA EA	1.00	\$1,500.00 \$2,500.00	\$1,500.00 \$2,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,500.00 \$2,500.00	\$1,500 \$2,500	1.00	1.00	\$1,500 \$2,500	15% 15%	8% 8%	\$1,900 \$3,100	P	N/A	-
Piping		<u> </u>	EA	1.00	\$2,500.00	\$2,300.00	\$0.00	\$0.00	30.00	\$0.00	\$2,500.00	\$2,500	1.00	1,00	\$2,500	1576	078	\$3,100	<del></del>	. IVA	
diameter pipe		1000	LF	0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42	\$49	\$49,412	1.25	1.18	\$70,659	15%	8%	\$87,800	Р	N/A	Cost based on 6 inch fiberglass cost .
Pipe insulation		1000	LF	0 85	\$4.01	\$4.72	\$0.00	\$0.00	\$3.56	\$42	\$59	\$59,150	1.25	1.18	\$84,585	15%	8%	\$105,100	С	02091-330-1060	Cost based on 6 inch fiberglass cost.
	Contingency (scope and bid)				20%										<u> </u>	TAL UNIT COS	ST:	\$450,000 \$90,000			
	Comingency (scope and bid)				20%									•		SUBTOTAL		\$540,000			
	Project Management				10%													\$54,000			
	Technical Support				15%													\$81,000			
															TOTAL C	APITAL COST		\$675,000			
O&M Cost																					
							T				T							1			
	DESCRIPTION	QTY	UNIT(S)	HTRW	LABOR	ADJ LABOR	EQUIP	ADJ EQUIP	MATL	OTHER	UNMOD UC	UNMOD LIC	EF 1.00	AF	UNBUR LIC	PC OH	PC PF	BUR LIC		CITATION	COMMENTS
Blower Maintenan		1	EA	1.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00	15%	8%	\$2,484	P.	N/A	COMMENTS
Blower Maintenan			<del></del>								\$2,000.00				\$2,000.00 \$24,000.00		8% 8%		P P		COMMENTS
Blower Maintenan		1	EA	1.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00	15% 15% OTAL UNIT CO:	8% 8% ST:	\$2,484 \$29,808 <b>\$32,300</b> \$6,500		N/A	COMMENTS
Blower Maintenan	Contingency (scope and bid)	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00	15% 15%	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800		N/A	COMMENTS
	Contingency (scope and bid) Project Management	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00	15% 15% OTAL UNIT CO:	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900		N/A	COMMENTS
Blower Maintenan	Contingency (scope and bid)	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800		N/A	COMMENTS
Blower Maintenan Electricity Usage	Contingency (scope and bid) Project Management	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT CO:	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900	P	N/A	COMMENTS
llower Maintenan lectricity Usage	Contingency (scope and bid) Project Management Technical Support	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
Blower Maintenan Electricity Usage	Contingency (scope and bid) Project Management Technical Support	1	EA	1.00	\$0.00 \$0.00 20%	\$0.00	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00	\$0.00	\$2,000.00	\$2,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
Blower Maintenan Electricity Usage	Contingency (scope and bid) Project Management Technical Support	1	EA MONTH	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00	\$2,000.00 \$24,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
Blower Maintenan Electricity Usage	Contingency (scope and bid) Project Management Technical Support	1	EA	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00	\$2,000.00 \$24,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
lower Maintenan lectricity Usage	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS COST TYPE	1	EA MONTH	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00 \$0.00	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00 \$2,000.00	\$2,000.00 \$24,000.00	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
Blower Maintenan Electricity Usage	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs	1	EA MONTH  YEAR(S)	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00 \$0.00	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$675	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
Blower Maintenan	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs	1	YEAR(S) 0 1	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00 \$0.00 \$0.00 TAL COST PER \$675,000 \$48,500	\$2,000.00	\$2,000.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
illower Maintenan Electricity Usage Iotes:	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs	1 12	YEAR(S) 0 1 2-5	1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00 \$0.00 \$0.00 TAL COST PER \$675,000 \$48,500 \$48,500	\$2.000.00 \$0.00	\$2,000.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TC	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
lower Maintenan lectricity Usage  otes:  RESENT VALUI	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs Annual Costs	1 12 12	YEAR(S) 0 1 2-5	1.00 1.00	\$0.00 \$0.00 20% 10% 15%	\$0.00 \$0.00 \$0.00 \$675,000 \$48,500 \$48,500 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$2,000.00 \$0.00	\$2,000.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO	15% 15% STAL UNIT COS SUBTOTAL AL O&M COST	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A	COMMENTS
lower Maintenan lectricity Usage lotes: RESENT VALUE rea factor is from scalation factor is	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develots index from base year of estimate	1 12 12 pping and Document of the divided by inde	YEAR(S) 0 1 2-5 menting Cost Eax from year of	1.00 1.00	\$0.00 \$0.00 20% 10% 15% TO	\$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA	15% 15% OTAL UNIT COS SUBTOTAL	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
lower Maintenan lectricity Usage lotes: RESENT VALUE rea factor is from scalation factor is scalation indices	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs Annual Costs	1 12 12 12 12 12 12 12 12 12 12 12 12 12	YEAR(S) 0 1 2-5 menting Cost E ex from year of	stimates During cost data. Base g Cost Estimate	\$0.00 \$0.00  20% 10% 15%  TO	\$0.00 \$0.00 \$0.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA QTY EQUIP MATL	15% 15% 15% STAL UNIT CO: SUBTOTAL AL O&M COST quantity equipment	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
lower Maintenan lectricity Usage lotes: RESENT VALUE rea factor is from scalation factor is scalation indices	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  in Exhibit B-2 of "A Guide to Develors index from base year of estimate are from Exhibit B-1 of "A Guide to	1 12 12 12 12 12 12 12 12 12 12 12 12 12	YEAR(S) 0 1 2-5 menting Cost E ex from year of	stimates During cost data. Base g Cost Estimate	\$0.00 \$0.00  20% 10% 15%  TO	\$0.00 \$0.00 \$0.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA QTY EQUIP MATL HPF	15% 15% 15% SUBTOTAL AL O&M COST quantity equipment material	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
otes: RESENT VALUE rea factor is from scalation factor is scalation indices	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develot is index from base year of estimate are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 of the continuation of t	1 12 12 12 12 12 12 12 12 12 12 12 12 12	YEAR(S) 0 1 2-5 menting Cost E ex from year of	stimates During cost data. Base g Cost Estimate	\$0.00 \$0.00  20% 10% 15%  TO	\$0.00 \$0.00 \$0.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA QTY EQUIP MATL HPF ADJ LABOR	15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
otes: RESENT VALUE rea factor is from scalation factor is scalation indices TRW productivity ource of Cost D	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develot is index from base year of estimate are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 of the continuation of t	oping and Docui e divided by inde o Developing a of "A Guide to D	YEAR(S) 0 1 2-5 menting Cost Eax from year of and Documentin Developing and	stimates During cost data. Base g Cost Estimate	\$0.00 \$0.00  20% 10% 15%  TO	\$0.00 \$0.00 \$0.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP	15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product adjusted labor	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
rea factor is from scalation factor is scalation factor is scalation indices ITRW productivity ource of Cost DIA - Not Applicablor citation referer	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate is are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or y factor is from Exhibit B-3 or B-4 or y factor is from Exhibit B-3 or B-4 or y factor is from Previous work onces, the following sources apply:	pping and Docu e divided by inde o Developing a of "A Guide to D	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  the Feasibility Se is 2000 and ne is During the Feasibility Se is Stimates D	\$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 Study*, EPA 2000 ew cost index is fn asibility Study*, El turing the Feasibil	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA TOTA QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC	15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product adjusted labor adjusted equipi	8% 8% ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
Blower Maintenan Blower Maintenan Blotes:  PRESENT VALUE  Area factor is from Escalation factor is Escalation indices ITRW productivity Blource of Cost D  IA - Not Applicable For citation referer	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate is are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or	pping and Docu e divided by inde o Developing a of "A Guide to D	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  the Feasibility Se is 2000 and ne is During the Feasibility Se is Stimates D	\$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 Study*, EPA 2000 ew cost index is fn asibility Study*, El turing the Feasibil	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA TOTA QTY EQUIP MATL HBFR ADJ LABFR ADJ EQUIP UNMOD UC UNMOD LIC	15% 15% 15% STAL UNIT CO: SUBTOTAL AL O&M COST  quantity equipment material HTRW product adjusted labor adjusted equip	8% 8% ST: ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
Blower Maintenan Blower Maintenan Blotes: Blotes: Bresent Valuation factor is Bresidation factor is Bresidation indices Brew productivity Brown of Cost D Bresidation reference in Echologuete Bresi	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate is are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or y factor is from Exhibit B-3 or B-4 or y factor is from Exhibit B-3 or B-4 or y factor is from Previous work onces, the following sources apply:	pping and Document of the second of the seco	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  If the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA TOTA TOTA TOTA EQUIP MATL HPF ADJ LABOIR ADJ EQUIP UNMOD UC UNMOD LIC EF	15% 15% 15% STAL UNIT CO: SUBTOTAL AL O&M COST  quantity equipment material HTRW product adjusted labor adjusted equip unmodified unit unmodified line	8% 8% ST: ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
otes:  RESENT VALUI  rea factor is from scalation factor is scalation indices TRW productivity ource of Cost D A - Not Applicablor citation referer - ECHOS Unit C	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develors index from base year of estimates are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 of the costs are from previous work of the costs are from previous and the costs are from previous are provided to the costs are from previous and the costs are from previous are provided to the costs are provid	pping and Document of the second of the seco	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  If the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO TOTA TOTA TOTA QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD UC UNMOD LIC EF AF	15% 15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product adjusted labor unmodified unit unmodified unit unmodified unit escalation facts	8% 8% ST: ST: ST: ST: ST: ST: ST: ST: ST: ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
rea factor is from scalation indices: TRESENT VALUITY rea factor is from scalation factor is scalation indices TRW productivity ource of Cost D A - Not Applicable or citation referer - ECHOS Unit C - Average Profes	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develous index from base year of estimates are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 of the costs are from previous work or coes, the following sources apply. Cost Book 2000; C - Means CostWissional Labor Rates for 2002 (Ave	pping and Document of the second of the seco	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  If the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO  TOTA  QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC	15% 15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product adjusted labor' adjusted labor and indicated equip unmodified unit unmodified unit unmodified line escalation fact area factor	8% 8% ST: ST: ST: ST: ST: ST: ST: ST: ST: ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
lower Maintenan lectricity Usage lectricity Usage lotes:  RESENT VALUI  rea factor is from scalation factor is scalation indices TRW productivity ource of Cost DA - Not Applicablor citation referer - ECHOS Unit C - Average Profesost Adjustment	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate is are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or Data: Ille - costs are from previous work or nees, the following sources apply: Cost Book 2000; C - Means CostW ssional Labor Rates for 2002 (Ave	pping and Document of the second of the seco	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Basi g Cost Estimate Documenting C	\$0.00  20%  10%  15%  TO'  If the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and	\$2,000.00 \$0.00	\$0.00 \$2,000.00 DISCOUNT FACTOR (7%)' 1 0.935 3.166	\$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO  TOTA  TOTA  QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD UC UNMOD LIC EF AF UNBUR LIC PC OH	15% 15% 15% 15% SUBTOTAL  AL O&M COST  quantity equipment material HTRW product adjusted labor adjusted equip unmodified unit unmodified ine escalation fact area factor unburdened line	8% 8% ST: ST: ST: ST: ST: ST: ST: ST: ST: ST:	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
otes:  RESENT VALUE  rea factor is from scalation factor is scalation indices TRW productivity ource of Cost DA - Not Applicable or citation referer - ECHOS Unit C - Average Profesent ACTOR:	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate is are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or Data: Ile - costs are from previous work or cost Book 2000; C - Means CostW ssional Labor Rates for 2002 (Ave	piping and Docur e divided by inde o Developing a of "A Guide to D or vendor quote forks 2000; P- rage Rates Cor	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Base g Cost Estimate Documenting C	\$0.00 \$0.00  20% 10% 15%  TO'  If the Feasibility Se is 2000 and ne is During the Feasibility Store Statement of the Store Statement of t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR om October 20 PA 2000, and lity Study", EP/	\$2,000.00 \$0.00	\$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO  TOTA  TOTA  QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD LIC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment material HTRW product adjusted equip unmodified unit escalation fact area factor unburdened lin prime contractor	8% 8% 8% ST:  ivity factor for HFP ment for HFP cost item cost or e item cost or overhead or profit	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
rea factor is from scalation factor is scalation indices:  TRESENT VALUE  TRESENT	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 of the costs are from previous work onces, the following sources apply. Cost Book 2000; C - Means CostW ssional Labor Rates for 2002 (Ave.) Checklist: (labor and equipment only)	ping and Docur divided by inde o Developing a of "A Guide to D or vendor quote rorks 2000; P - rage Rates Cor NOTES: Field work will	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and	stimates During cost data. Base g Cost Estimate Documenting C ous Work by Ct ious State/Fede	\$0.00  20%  10%  15%  TO'  I the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40.00 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500 \$48,500	\$2,000.00 \$0.00 YEAR	\$2,000.00 \$0.00	S0.00 S2,000.00  DISCOUNT FACTOR (7%)' 1 0.935 3.166  om/cost/costbci.:	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO  TOTA  TOTA  QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD LIC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment material HTRW product adjusted labor adjusted equip unmodified unit unmodified line escalation factor unburdened lin prime contracte prime contracte	8% 8% 8% ST:  ivity factor for HFP ment for HFP cost item cost or e item cost or overhead or profit	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS
Rice of Cost D  A Notes:  PRESENT VALUE  Area factor is from a factor is from a factor is from a factor is from a factor is factor in a fa	Contingency (scope and bid) Project Management Technical Support  E ANALYSIS  COST TYPE Capital Costs Annual Costs  In Exhibit B-2 of "A Guide to Develor is index from base year of estimate are from Exhibit B-1 of "A Guide to y factor is from Exhibit B-3 or B-4 or inces, the following sources apply: Cost Book 2000; C - Means CostW ssional Labor Rates for 2002 (Ave.)  Checklist:  (labor and equipment only)	oping and Document of the state	YEAR(S) 0 1 2-5 menting Cost Eax from year of nd Documentin Developing and Based on Previncial From Variable in Level *D* is used for Cali	stimates During cost data. Basi g Cost Estimate Documenting C ous Work by Cl ious State/Fede	\$0.00  20%  10%  15%  TO'  I the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is During the Feasibility Se is 2000 and ne is 2000	\$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00	\$2,000,00 \$0,00 \$0,00  YEAR  Orm October 20 PA 2000, and lity Study*, EP/	\$2,000.00 \$0.00 \$0.00	S0.00 S2,000.00  DISCOUNT FACTOR (7%) 1 0.935 3.166  om/cost/costbci	\$0.00 \$0.00	\$2,000.00 \$2,000.00 PRESEN \$676 \$45	\$2,000.00 \$24,000.00 T VALUE ,000 300	1.00	1.00	\$2,000.00 \$24,000.00 TO  TOTA  TOTA  QTY EQUIP MATL HPF ADJ LABOR ADJ EQUIP UNMOD LIC UNMOD LIC EF AF UNBUR LIC PC OH PC PF	quantity equipment material HTRW product adjusted labor adjusted equip unmodified unit unmodified line escalation factor unburdened lin prime contracte prime contracte	8% 8% 8% ST:  ivity factor for HFP ment for HFP cost item cost or e item cost or overhead or profit	\$2,484 \$29,808 \$32,300 \$6,500 \$38,800 \$3,900 \$5,800 \$48,500	P	N/A N/A	COMMENTS



 $consulting \cdot engineering \cdot construction \cdot operations$